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Financial, budgetary and administrative matters

Annual review of the financial situation, 2008

Report of the Administrator

Detailed information relating to the annual review of the financial situation, 2008

Summary

The present addendum provides detailed financial information on income and expenditure and on the balance sheets of the activities funded from UNDP regular resources, other resources and the funds established by the General Assembly and administered by UNDP. The data presented herein are in agreement with the figures reflected in DP/2009/28.

In accordance with Executive Board decision 98/2, the report provides information on the amount, origin and destination of other resources. It also provides, in accordance with Governing Council decision 84/9 information on the net flow of contributions to and payments from the UNDP system in respect of each participating Government.

Separate statements of income and expenditure and of assets and liabilities for the reserve for field accommodation are included in the report. In addition, comprehensive information has been provided on the income and cost of services of management services agreements.

The Executive Board may wish to take note of the present addendum.

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Abbreviations

AfDB	African Development Bank
AFESD	Arab Fund for Economic and Social Development
AsDB	Asian Development Bank
AOS	Administrative and operational services
AWEPA	Association of European Parliamentarians for Africa
CABEI	Central American Bank for Economic
CEC	Commission of the European Communities
DDC	Drylands Development Centre
DEVNET	Development network
EBRD	European Bank for Reconstruction and Development
ECA	Economic Commission for Africa
ECE	Economic Commission for Europe
ECLAC	Economic Commission for Latin America and the Caribbean
EEC	European Economic Community
ESCAP	Economic and Social Commission for Asia and the Pacific
ESCWA	Economic and Social Commission for Western Asia
FAO	Food and Agriculture Organization of the United Nations
GCCC	Government cash counterpart contribution
GIS	Geographical Information System
HDRO	Human Development Report Office
IADB	Inter-American Development Bank
IAEA	International Atomic Energy Agency
IBRD	International Bank for Reconstruction and Development
ICAO	International Civil Aviation Organization
IDA	International Development Association
IDB	Inter-American Development Bank
IDP	Internally displaced person
IFAD	International Fund for Agricultural Development
IFC	International Finance Corporation
ILO	International Labour Organization
IMF	International Monetary Fund
IMO	International Maritime Organization
IOM	International Organization for Migration
IPF	Indicative planning figure
ITC	International Trade Centre
ITU	International Telecommunication Union
JAIDO	Japan International Development Organization
JPO	Junior Professional Officer
LDC	Least developed country
MDG	Millennium Development Goals
MSA	Management services agreement
NCC	Net contributor country
NGO	Non-governmental organization
NOVIB	Netherlands Organization for International Development Cooperation
OCHA	Office for the Coordination of Humanitarian Assistance
ODS	Office of Development Studies
OPEC	Organization of Petroleum-Exporting Countries
PAPP	Programme of Assistance to the Palestinian People
PRONAGE	Economic Management Capacity-building Programme
RFA	Reserve for field accommodation
SEGIB	Ibero-American Secretariat
SICA	Spanish International Cooperation Agency
SIDA	Swedish International Development Agency

Abbreviations (continued)

SIS	Special industrial services
SMF/LDC	Special Measures Fund for the Least Developed Countries
SPPD	Support for policy and programme development
STS	Support for technical services
SPR	Special programme resources
TCDC	Technical cooperation among developing countries
TIPS	Technological Information Pilot System
TRAC	Target for resource assignment from the core
UNAIDS	Joint United Nations Programme on HIV/AIDS
UNAMA	United Nations Assistance Mission in Afghanistan
UNCCD	United Nations Convention to Combat Desertification
UNCDF	United Nations Capital Development Fund
UNCHS	United Nations Centre for Human Settlements (Habitat)
UNCTAD	United Nations Conference on Trade and Development
UNDCP	United Nations International Drug Control Programme
UNDEF	United Nations Democracy Fund
UNDESA	United Nations Department of Economic and Social Affairs
UNDP	United Nations Development Programme
UNDRO	United Nations Disaster Relief Organization
UNEP	United Nations Environment Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNFPA	United Nations Population Fund
UNFSTD	United Nations Fund for Science and Technology for Development
UNHCHR	United Nations High Commissioner for Human Rights
UNHCR	Office of the United Nations High Commissioner for Refugees
UNIC	United Nations Information Center
UNICEF	United Nations Children's Fund
UNICRI	United Nations Interregional Crime and Justice Research Institute
UNIDO	United Nations Industrial Development Organization
UNIFEM	United Nations Development Fund for Women
UNISDR	United Nations International Strategy for Disaster Reduction
UNITAR	United Nations Institute for Training and Research
UNMIK	United Nations Interim Administration in Kosovo
UNODC	United Nations Office on Drugs and Crime
UNOG	United Nations Office in Geneva
UNOHCI	United Nations Humanitarian Information Centre for Iraq
UNOPS	United Nations Office for Project Services
UNRFNRE	United Nations Revolving Fund for Natural Resources Exploration
UNROB	United Nations Special Relief Office in Bangladesh
UNSECOORD	Office of the United Nations Security Coordinator
UNTAC	United Nations Transitional Authority in Cambodia
UNV	United Nations Volunteers
UPU	Universal Postal Union
USAID	United States Agency for International Development
WFP	World Food Programme
WHO	World Health Organization
WIPO	World Intellectual Property Organization
WMO	World Meteorological Organization
WTO	World Tourism Organization

Table 1(a). UNDP - Overview 2008: Statement of income and expenditure for the year ended 31 December
(in thousands of dollars)

	Regular resources			Other resources			Funds			Total a/		
	2008	2007	+/-	2008	2007	+/-	2008	2007	+/-	2008	2007	+/-
Income												
Contributions	1 097 107	1 118 987	(2%)	4 155 735	3 921 243	6%	248 434	146 798	69%	5 501 276	5 187 028	6%
Less: transfer to biennial support budget	(9 537)	(10 780)	12%	-	-	-	-	-	-	(9 537)	(10 780)	12%
Contributions - net	1 087 570	1 108 207	(2%)	4 155 735	3 921 243	6%	248 434	146 798	69%	5 491 739	5 176 248	6%
Interest income	24 928	12 370	-	149 109	167 169	(11%)	5 395	5 748	(6%)	179 432	185 287	(3%)
Other income - net	96 959	19 458	-	248 270	242 256	2%	12 705	10 627	20%	357 934	272 341	31%
Total income	1 209 457	1 140 035	6%	4 553 114	4 330 668	5%	266 534	163 173	63%	6 029 105	5 633 876	7%
Expenditure												
Programme	590 437	536 662	10%	3 734 238	3 318 986	13%	135 463	95 555	42%	4 460 138	3 951 203	13%
Programme support costs	1	-	-	13 274	10 608	25%	-	-	-	13 275	10 608	25%
Programme support to Resident Coordinator	15 322	12 721	20%	25 632	19 942	29%	-	-	-	40 954	32 663	25%
Development support services	6 307	6 255	1%	6 005	5 340	12%	-	-	-	12 312	11 595	6%
UNDP economist programme	5 118	5 225	(2%)	-	-	-	-	-	-	5 118	5 225	(2%)
Biennial support budget - net	345 689	339 810	2%	404 437	346 886	17%	15 851	12 214	30%	765 977	698 910	10%
Other expenditure	89 706	64 151	40%	408	178	-	2	3	(33%)	90 116	64 332	40%
Total expenditure	1 052 580	964 824	9%	4 183 994	3 701 940	13%	151 316	107 772	40%	5 387 890	4 774 536	13%
Excess (shortfall) of income over expenditure	156 877	175 211	(10%)	369 120	628 728	(41%)	115 218	55 401	-	641 215	859 340	(25%)
Savings on obligations of prior biennium	53	(76)	-	-	(29)	-	-	-	-	53	(105)	-
Transfer (to)/from reserves	(16 000)	(11 000)	(45%)	(7 000)	(8 000)	13%	(600)	(5 200)	88%	(23 600)	(24 200)	2%
Refunds to donors and transfers (to)/from other funds	(19 337)	(31 583)	39%	(69 263)	(61)	-	(1 485)	(80)	-	(90 085)	(31 724)	-
Fund balances, 1 January	377 009	244 457	54%	4 006 439	3 385 801	18%	139 028	88 907	56%	4 522 476	3 719 165	22%
Fund balances, 31 December	498 602	377 009	32%	4 299 296	4 006 439	7%	252 161	139 028	81%	5 050 059	4 522 476	12%

a/ Aggregate totals only. Not consolidated.

Table 1(b). UNDP - Overview 2008: Statement of assets, liabilities and reserves, and fund balances as of 31 December
(in thousands of dollars)

	Regular resources			Other resources			Funds			Total		
	2008	2007	+/-	2008	2007	+/-	2008	2007	+/-	2008	2007	+/-
Assets												
Cash	36 743	(5 155)	-	180	25 296	(99%)	7 194	4 959	45%	44 117	25 100	76%
Cash and Investments - Funds held in trust	814 079	1 124 698	(28%)	-	-	-	-	-	-	814 079	1 124 698	(28%)
Government letters of credit and promissory notes	-	-	-	89 434	55 377	62%	-	-	-	89 434	55 377	62%
Investments held for												
Operational reserve	208 000	192 000	8%	-	-	-	-	-	-	208 000	192 000	8%
Regular resources	1 306 331	668 494	95%	399 637	490 923	(19%)	294 450	189 266	56%	2 000 418	1 348 683	48%
Reserve for after service health insurance	320 191	267 937	20%	-	-	-	-	-	-	320 191	267 937	20%
Cost sharing	2 286 941	2 000 461	14%	-	-	-	-	-	-	2 286 941	2 000 461	14%
Government cash counterpart contribution	16 196	15 630	4%	-	-	-	-	-	-	16 196	15 630	4%
Funds and trust funds	1 045 482	1 031 703	1%	-	-	-	-	-	-	1 045 482	1 031 703	1%
Reimbursable support services and misc. activities	892 658	683 135	31%	-	-	-	-	-	-	892 658	683 135	31%
Medical insurance plan	39 818	36 099	10%	-	-	-	-	-	-	39 818	36 099	10%
Subtotal investments	6 115 617	4 895 459	25%	399 637	490 923	(19%)	294 450	189 266	56%	6 809 704	5 575 648	22%
Total cash, letters of credit, promissory notes and investments	6 966 439	6 015 002	16%	489 251	571 596	(14%)	301 644	194 225	55%	7 757 334	6 780 823	14%
Advances												
Operating funds provided to governments	19 075	14 958	28%	94 399	90 864	4%	51	51	-	113 525	105 873	7%
Operating funds provided to executing agents	11 264	14 669	(23%)	45 669	58 645	(22%)	499	768	(35%)	57 432	74 082	(22%)
Accounts receivable and deferred charges												
Due from core activities	-	-	-	4 288 429	3 810 971	12%	12 482	3 191	-	4 300 911	3 814 162	13%
Reserve for field accommodation	1 813	2 527	(28%)	-	-	-	-	-	-	1 813	2 527	(28%)
Due from United Nations Volunteers Programme	2 697	43	-	-	-	-	-	-	-	2 697	43	-
Trust funds established by UNDP	40 670	67 962	(40%)	-	-	-	-	-	-	40 670	67 962	(40%)
Funds administered by UNDP	16 270	15 317	6%	-	-	-	-	-	-	16 270	15 317	6%
United Nations Office for Project Services	-	-	-	-	-	-	-	-	-	-	-	-
United Nations Population Fund	237 606	57 936	-	-	-	-	-	-	-	237 606	57 936	-
United Nations	10 966	12 516	(12%)	-	-	-	-	-	-	10 966	12 516	(12%)
Other accounts receivable and deferred charges	29 606	30 252	(2%)	40 027	38 181	5%	3 874	3 276	18%	73 507	71 709	3%
Accrued interest	45 204	46 288	(2%)	32 097	46 867	(32%)	1 230	2 298	(47%)	78 531	95 453	(18%)
Special capitalized asset	-	1 570	-	-	-	-	-	-	-	-	1 570	-
Reserve for Field Accomodation activities												
Long-term accounts receivable	-	-	-	260	350	(26%)	-	-	-	260	350	(25%)
Loans to governments	-	-	-	806	806	-	2 695	-	-	3 501	806	-
Construction costs	1 570	-	-	42 918	42 918	-	-	-	-	44 488	42 918	4%
Capitalized rehabilitation	-		-	680	691	(2%)	-	-	-	680	691	(2%)
Household appliance rental scheme	-	-	-	-	-	-	-	-	-	-	-	-
Allowance for write-down	-	-	-	(9 625)	(9 627)	-	-	-	-	(9 625)	(9 627)	-
Total assets	7 383 180	6 279 040	18%	5 024 911	4 652 262	8%	322 475	203 809	58%	12 730 566	11 135 111	14%

Table 1(b) (continued)

	Regular resources			Other resources			Funds			Total		
Liabilities	2008	2007	+/-	2008	2007	+/-	2008	2007	+/-	2008	2007	+/-
Operating funds payable to governments	-	-	-	1 943	3 081	(37%)	131	131	-	2 074	3 212	(35%)
Operating funds payable to executing agents	529	1 748	(70%)	20 158	29 935	(33%)	718	718	-	21 405	32 401	(34%)
Unliquidated obligations	58 385	51 233	14%	365 329	247 498	48%	9 617	4 250	-	433 331	302 981	43%
Accounts payable	129 385	123 095	5%	145 412	150 067	(3%)	6 278	7 665	(18%)	281 075	280 827	-
Due to UNDP regular resources by												
Reserve for field accommodation	-	-	-	1 814	2 527	(28%)	-	-	-	1 814	2 527	(28%)
Junior Professional Officers programme	-	-	-	2 698	-	-	-	-	-	2 698	-	-
Trust funds established by UNDP	-	-	-	40 670	67 962	(40%)	-	-	-	40 670	67 962	(40%)
Funds administered by UNDP	-	-	-	-	-	-	16 270	15 317	6%	16 270	15 317	6%
Due to other resources and funds												
Cost sharing	2 286 941	2 000 461	14%	-	-	-	-	-	-	2 286 941	2 000 461	14%
Government cash counterpart contribution	16 196	15 630	4%	-	-	-	-	-	-	16 196	15 630	4%
Trust funds established by UNDP	1 089 939	1 111 788	(2%)	-	-	-	-	-	-	1 089 939	1 111 788	(2%)
Funds administered by UNDP	12 482	3 194	-	-	-	-	-	-	-	12 482	3 194	-
UNV programme	-	-	-	-	-	-	-	-	-	-	-	-
Junior Professional Officers programme	28 252	23 147	22%	-	-	-	-	-	-	28 252	23 147	22%
Reimbursable services and misc activities	867 104	659 988	31%	-	-	-	-	-	-	867 104	659 988	31%
Subtotal - due to other resources and funds	4 300 914	3 814 208	13%	-	-	-	-	-	-	4 300 914	3 814 208	13%
Due to special measures fund	-	-	-	-	-	-	-	-	-	-	-	-
Due to United Nations	-	-	-	-	-	-	-	-	-	-	-	-
Due to United Nations Office for Project Services	345 818	145 148	-	-	-	-	-	-	-	345 818	145 148	-
Due to United Nations Population Fund	-	-	-	-	-	-	-	-	-	-	-	-
Deferred liability - Funds held in trust	1 517 021	1 280 044	19%	-	-	-	-	-	-	1 517 021	1 280 044	19%
Agency reimbursement of construction costs	-	-	-	7 936	7 935	-	-	-	-	7 936	7 935	-
Deferred income	82	24 747	-	20	20	-	-	-	-	102	24 767	-
Reserve for special initiatives	2 683	302	-	-	-	-	-	-	-	2 683	302	-
Reserve for after-service health insurance	320 191	267 936	20%	-	-	-	-	-	-	320 191	267 936	20%
Reserve for medical evacuation	-	-	-	(1)	422	-	-	-	-	(1)	422	-
Contingency reserve fund	-	-	-	8 636	12 376	(30%)	-	-	-	8 636	12 376	(30%)
Total liabilities	6 675 008	5 708 461	17%	594 615	521 823	13%	33 014	28 081	18%	7 302 637	6 258 365	17%
Reserves and fund balances												
Operational reserve	208 000	192 000	8%	103 000	96 000	7%	37 300	36 700	2%	348 300	324 700	7%
Endowment fund	-	-	-	3 000	3 000	-	-	-	-	3 000	3 000	-
RFA - authorized level	-	-	-	25 000	25 000	-	-	-	-	25 000	25 000	-
Special capital resources	1 570	1 570	-	-	-	-	-	-	-	1 570	1 570	-
Unexpended resources	498 602	377 009	32%	4 299 296	4 006 439	7%	252 161	139 028	81%	5 050 059	4 522 476	12%
Total unexpended resources and special capital resources	500 172	378 579	32%	4 299 296	4 006 439	7%	252 161	139 028	81%	5 051 629	4 524 046	12%
Total reserves and fund balances	708 172	570 579	24%	4 430 296	4 130 439	7%	289 461	175 728	65%	5 427 929	4 876 746	11%
Total liabilities and reserves and fund balances	7 383 180	6 279 040	18%	5 024 911	4 652 262	8%	322 475	203 809	58%	12 730 566	11 135 111	14%

Table 2(a). Regular resources activities - Statement of income and expenditure for the year ended 31 December
(in thousands of dollars)

	Core activities			Special Measures Fund for LCGs			Total regular resources activities		
	2008	2007	+/-	2008	2007	+/-	2008	2007	+/-
Income									
Contributions	1 097 097	1 118 987	(2%)	10	-	-	1 097 107	1 118 987	(2%)
Less: transfer to biennial support budget	(9 537)	(10 780)	12%	-	-	-	(9 537)	(10 780)	12%
Net contributions	1 087 560	1 108 207	(2%)	-	-	-	1 087 570	1 108 207	(2%)
Interest income	24 928	12 370	-	-	-	-	24 928	12 370	-
Other income - net	96 959	19 458	-	-	-	-	96 959	19 458	-
Total income	1 209 447	1 140 035	6%	10	-	-	1 209 457	1 140 035	6%
Expenditure									
Programme	590 454	535 747	10%	(17)	915	-	590 437	536 662	10%
Programme support costs	1	-	-	-	-	-	1	-	-
Programme support to Resident Coordinator	15 322	12 721	20%	-	-	-	15 322	12 721	20%
Development support services	6 307	6 255	1%	-	-	-	6 307	6 255	1%
UNDP sectoral support services	-	-	-	-	-	-	-	-	-
UNDP economist programme	5 118	5 225	(2%)	-	-	-	5 118	5 225	(2%)
Biennial support budget - net	345 689	339 810	2%	-	-	-	345 689	339 810	2%
Other expenditure	89 706	64 151	40%	-	-	-	89 706	64 151	40%
Total expenditure	1 052 597	963 909	9%	(17)	915	-	1 052 580	964 824	9%
Excess/(shortfall) of income over expenditure	156 850	176 126	(11%)	27	(915)	-	156 877	175 211	(10%)
Savings on obligations for prior biennium	53	(76)	-	-	-	-	53	(76)	-
Transfers (to)/from reserves	(16 000)	(11 000)	(45%)	-	-	-	(16 000)	(11 000)	(45%)
Refunds to donors and transfers (to)/from other funds	(19 337)	(31 577)	39%	-	(6)	-	(19 337)	(31 583)	39%
Fund balances, 1 January	376 166	242 693	55%	843	1 764	(52%)	377 009	244 457	54%
Fund balances, 31 December	497 732	376 166	32%	870	843	2%	498 602	377 009	32%

Table 2(b). Regular resources activities - Statement of assets, liabilities and reserves, and fund balances as of 31 December
(in thousands of dollars)

	Core activities			Special Measures Fund for LCGs			Elimination			Total regular resources activities		
Assets	2008	2007	+/-	2008	2007	+/-	2008	2007	+/-	2008	2007	+/-
Cash	36 743	(5 155)	-	-	-	-	-	-	-	36 743	(5 155)	-
Cash and Investments - Funds held in trust	814 079	1 124 698	(28%)	-	-	-	-	-	-	814 079	1 124 698	(28%)
Government letters of credit and promissory notes	-	-	-	-	-	-	-	-	-	-	-	-
Investments held for												
Operational reserves	208 000	192 000	8%	-	-	-	-	-	-	208 000	192 000	8%
Regular resources	1 306 331	668 494	95%	-	-	-	-	-	-	1 306 331	668 494	95%
Reserve for after-service health insurance	320 191	267 937	20%	-	-	-	-	-	-	320 191	267 937	20%
Cost sharing	2 286 941	2 000 461	14%	-	-	-	-	-	-	2 286 941	2 000 461	14%
Government cash counterpart contributions	16 196	15 630	4%	-	-	-	-	-	-	16 196	15 630	4%
Funds and trust funds	1 045 482	1 031 703	1%	-	-	-	-	-	-	1 045 482	1 031 703	1%
Reimbursable services and misc. activities	892 658	683 135	31%	-	-	-	-	-	-	892 658	683 135	31%
Medical insurance plan	39 818	36 099	10%	-	-	-	-	-	-	39 818	36 099	10%
Subtotal investments	6 115 617	4 895 459	25%	-	-	-	-	-	-	6 115 617	4 895 459	25%
Total cash, letters of credit, promissory notes and investments	6 966 439	6 015 002	16%	-	-	-	-	-	-	6 966 439	6 015 002	16%
Advances												
Operating funds provided to governments	19 075	14 958	28%	-	-	-	-	-	-	19 075	14 958	28%
Operating funds provided to executing agents	11 264	14 669	(23%)	-	-	-	-	-	-	11 264	14 669	(23%)
Accounts receivable and deferred charges												
Due from core activities	-	-	-	938	1 055	(11%)	(938)	(1 055)	11%	-	-	-
Due from reserve for field accomodation	1 813	2 527	(28%)	-	-	-	-	-	-	1 813	2 527	(28%)
Due from United Nations Volunteers Programme	2 697	43	-	-	-	-	-	-	-	2 697	43	-
Trust funds established by UNDP	40 670	67 962	(40%)	-	-	-	-	-	-	40 670	67 962	(40%)
Funds administered by UNDP	16 270	15 317	6%	-	-	-	-	-	-	16 270	15 317	6%
United Nations Office for Project Services	-	-	-	-	-	-	-	-	-	-	-	-
United Nations Population Fund	237 606	57 936	-	-	-	-	-	-	-	237 606	57 936	-
Due from United Nations	10 966	12 516	(12%)	-	-	-	-	-	-	10 966	12 516	(12%)
Other accounts receivable and deferred charges	29 637	30 252	(2%)	(31)	-	-	-	-	-	29 606	30 252	(2%)
Accrued interest	45 204	46 288	(2%)	-	-	-	-	-	-	45 204	46 288	(2%)
Special capitalized asset	1 570	1 570	-	-	-	-	-	-	-	1 570	1 570	-
Total assets	7 383 211	6 279 040	18%	907	1 055	(14%)	(938)	(1 055)	11%	7 383 180	6 279 040	18%

Table 2(b) (continued)

	Core activities			Special Measures Fund for LCGs			Elimination			Total regular resources activities		
	2008	2007	+/-	2008	2007	+/-	2008	2007	+/-	2008	2007	+/-
Liabilities												
Operating funds payable to governments	-	-		-	-		-	-		-	-	
Operating funds payable to executing agents	529	1 748	(70%)	-	-		-	-	-	529	1 748	(70%)
Unliquidated obligations	58 380	51 111	14%	5	122	(96%)	-	-	-	58 385	51 233	14%
Accounts payable	129 353	123 005	5%	32	90	(64%)	-	-	-	129 385	123 095	5%
Due to other resources and funds												
Cost sharing	2 286 941	2 000 461	14%	-	-	-	-	-	-	2 286 941	2 000 461	14%
Government cash counterpart contributions	16 196	15 630	4%	-	-	-	-	-	-	16 196	15 630	4%
UNV Programme	-	-	-	-	-	-	-	-	-	-	-	-
Junior Professional Officers programme	28 252	23 147	22%	-	-	-	-	-	-	28 252	23 147	22%
Trust funds established by UNDP	1 089 939	1 111 788	(2%)	-	-	-	-	-	-	1 089 939	1 111 788	(2%)
Funds administered by UNDP	12 482	3 194	-	-	-	-	-	-	-	12 482	3 194	-
Reimbursable services and miscellaneous activities	867 104	659 988	31%	-	-	-	-	-	-	867 104	659 988	31%
Subtotal - due to other resources and funds	4 300 914	3 814 208	13%	-	-	-	-	-		4 300 914	3 814 208	13%
Due to special measures fund	938	1 055	(11%)	-	-	-	(938)	(1 055)	11%	-	-	-
United Nations	-	-	-	-	-	-	-	-	-	-	-	-
United Nations Office for Project Services	345 818	145 148	-	-	-	-	-	-		345 818	145 148	-
United Nations Population Fund	-	-	-	-	-	-	-	-	-	-	-	-
Deferred Liability - Funds held in trust	1 517 021	1 280 044	19%	-	-	-	-	-	-	1 517 021	1 280 044	19%
Deferred income	82	24 747	-	-	-	-	-	-	-	82	24 747	-
Reserves for special initiatives	2 683	302	-	-	-	-	-	-	-	2 683	302	-
Reserve for after-service health insurance	320 191	267 936	20%	-	-	-	-	-	-	320 191	267 936	20%
Total liabilities	6 675 909	5 709 304	17%	37	212	(83%)	(938)	(1 055)	11%	6 675 008	5 708 461	17%
Reserves and fund balances												
Operational reserve	208 000	192 000	8%	-	-	-	-	-	-	208 000	192 000	8%
Special capital resources	1 570	1 570	-	-	-	-	-	-	-	1 570	1 570	-
Unexpended resources	497 732	376 166	32%	870	843	2%	-	-	-	498 602	377 009	32%
Total unexpended resources and special capital resources	499 302	377 736	32%	870	843	2%	-	-	11%	500 172	378 579	32%
Total reserves and fund balances	707 302	569 736	24%	870	843	2%	-	-	11%	708 172	570 579	24%
Total liabilities and reserves and fund balances	7 383 211	6 279 040	18%	907	1 055	(15%)	(938)	(1 055)	11%	7 383 180	6 279 040	18%

Table 3(a). Other resources activities - Statement of income and expenditure for the year ended 31 December
(in thousands of dollars)

	UNDP cost sharing			Government cash counterpart contributions			Trust funds established by UNDP			Reimbursable support services and miscellaneous activities a/			Elimination			Total other resources		
	2008	2007	+/-	2008	2007	+/-	2008	2007	+/-	2008	2007	+/-	2008	2007	+/-	2008	2007	+/-
Income																		
Contributions	2 594 164	2 435 245	7%	-	-	-	1 039 246	1 129 227	(8%)	522 325	356 771	46%	-	-	-	4 155 735	3 921 243	6%
Interest income	81 719	96 930	(16%)	566	775	(27%)	36 354	39 886	(9%)	30 470	29 578	3%	-	-	-	149 109	167 169	(11%)
Other income - net	1 750	1 591	10%	-	-	-	902	-	-	406 074	370 063	10%	(160 456)	(129 398)	(24%)	248 270	242 256	2%
Total income	2 677 633	2 533 766	6%	566	775	(27%)	1 076 502	1 169 113	(8%)	958 869	756 412	27%	(160 456)	(129 398)	(24%)	4 553 114	4 330 668	5%
Expenditure																		
Programme	2 335 114	2 168 701	8%	1	(12)	-	1 023 078	900 171	14%	376 045	250 126	50%	-	-	-	3 734 238	3 318 986	13%
Programme support costs	-	-	-	-	-	-	-	-	-	13 274	10 608	25%	-	-	-	13 274	10 608	25%
Programme support to Resident Coordinator	-	-	-	-	-	-	-	-	-	25 632	19 942	29%	-	-	-	25 632	19 942	29%
Development advisory services	-	-	-	-	-	-	-	-	-	6 005	5 340	12%	-	-	-	6 005	5 340	12%
Biennial support budget - net	110 571	91 898	20%	-	-	-	65 094	54 681	19%	389 228	329 705	18%	(160 456)	(129 398)	(24%)	404 437	346 886	17%
Other expenditure	257	104	-	-	-	-	149	71	-	2	3	-	-	-	-	408	178	-
Total expenditure	2 445 942	2 260 703	8%	1	(12)	-	1 088 321	954 923	14%	810 186	615 724	32%	(160 456)	(129 398)	(24%)	4 183 994	3 701 940	13%
Excess (shortfall) of income over expenditure	231 691	273 063	(15%)	565	787	(28%)	(11 819)	214 190	-	148 683	140 688	6%	-	-	-	369 120	628 728	(41%)
Savings on obligations of prior biennium	-	-	-	-	-	-	-	(1)	-	-	(28)	-	-	-	-	-	(29)	-
Transfer (to)/from reserves	-	-	-	-	-	-	-	-	-	(7 000)	(8 000)	13%	-	-	-	(7 000)	(8 000)	13%
Refunds to donors and transfers (to)/from other funds	(4 795)	14 726	-	(2)	(11)	-	(61 040)	(18 009)	-	(3 426)	3 233	-	-	-	-	(69 263)	(61)	-
Fund balances, 1 January	2 004 001	1 716 212	17%	15 637	14 861	5%	1 377 689	1 181 509	17%	609 112	473 219	29%	-	-	-	4 006 439	3 385 801	18%
Fund balances, 31 December	2 230 897	2 004 001	11%	16 200	15 637	4%	1 304 830	1 377 689	(5%)	747 369	609 112	23%		-	-	4 299 296	4 006 439	7%

a/- Breakdown of reimbursable support services and special activities shown in table 4(a)

Table 3(b). Other resources activities - Statement of assets, liabilities and reserves, and fund balances as of 31 December
(in thousands of dollars)

	UNDP cost sharing			Government cash counterpart contributions			Trust funds established by UNDP			Reimbursable support services and miscellaneous activities			Total other resources activities		
	2008	2007	+/-	2008	2007	+/-	2008	2007	+/-	2008	2007	+/-	2008	2007	+/-
Assets															
Cash	128	8	-	-	-	-	-	-	-	52	25 288	-	180	25 296	(99%)
Government letters of credit and promissory notes	75 388	40 825	85%	-	-	-	11 974	12 797	(6%)	2 072	1 755	18%	89 434	55 377	62%
Investments held for															
Regular resources	-	-	-	-	-	-	323 167	419 774	(23%)	76 470	71 149	7%	399 637	490 923	(19%)
Subtotal investments	-	-	-	-	-	-	323 167	419 774	(23%)	76 470	71 149	7%	399 637	490 923	(19%)
Total cash, letters of credit, promissory notes and investments	75 516	40 833	85%	-	-	-	335 141	432 571	(23%)	78 594	98 192	(20%)	489 251	571 596	(14%)
Advances															
Operating funds provided to governments	58 246	64 176	(9%)	-	1	-	35 675	26 118	37%	478	569	(16%)	94 399	90 864	4%
Operating funds payable to executing agents	37 995	48 407	(22%)	-	-	-	6 282	9 990	(37%)	1 392	248	-	45 669	58 645	(22%)
Accounts receivable and deferred charges															
Due from core activities	2 286 941	2 000 461	14%	16 196	15 630	4%	1 089 937	1 111 788	2%	895 355	683 092	31%	4 288 429	3 810 971	13%
Other accounts receivable and deferred charges	25 749	26 110	(1%)	4	6	(33%)	2 860	3 037	(6%)	11 414	9 028	26%	40 027	38 181	5%
Accrued interest	31 630	39 710	(20%)	-	-	-	442	5 870	(92%)	25	1 287	(98%)	32 097	46 867	(32%)
Long-term accounts receivable	-	-	-	-	-	-	-	-	-	260	350	(26%)	260	350	(26%)
Other capital assets	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Loans to governments	-	-	-	-	-	-	-	-	-	806	806	-	806	806	-
Construction costs	-	-	-	-	-	-	-	-	-	42 918	42 918	-	42 918	42 918	-
Capitalized rehabilitation	-	-	-	-	-	-	-	-	-	680	691	(2%)	680	691	(2%)
Household appliance rental scheme	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Allowance for write-down	-	-	-	-	-	-	-	-	-	(9 625)	(9 627)	-	(9 625)	(9 627)	-
Total assets	2 516 077	2 219 697	13%	16 200	15 637	4%	1 470 337	1 589 374	(6%)	1 022 297	827 554	23%	5 024 911	4 652 262	8%

Table 3(b) (continued)

	UNDP cost sharing			Government cash counterpart contributions			Trust funds established by UNDP			Reimbursable support services and miscellaneous activities			Total other resources activities		
	2008	2007	+/-	2008	2007	+/-	2008	2007	+/-	2008	2007	+/-	2008	2007	+/-
Liabilities															
Operating funds payable to governments	-	-	-	-	-	-	1 889	3 080	(39%)	54	1	-	1 943	3 081	(37%)
Operating funds payable to executing agents	1 786	5 769	(69%)	-	-	-	18 353	24 148	(24%)	19	18	6%	20 158	29 935	(33%)
Unliquidated obligations	172 438	85 460	-	-	-	-	79 715	90 155	(12%)	113 176	71 883	57%	365 329	247 498	48%
Accounts payable	110 956	124 467	(11%)	-	-	-	13 224	10 944	21%	21 232	14 656	45%	145 412	150 067	(3%)
Due to UNDP regular resources by															
Reserve for field accomodation	-	-	-	-	-	-	-	-	-	1 814	2 527	(28%)	1 814	2 527	(28%)
UNV	-	-	-	-	-	-	-	-	-	2 698	-	-	2 698	-	-
Trust funds	-	-	-	-	-	-	40 670	67 962	(40%)	-	-	-	40 670	67 962	(40%)
Agency reimbursement of construction costs	-	-	-	-	-	-	-	-	-	7 936	7 935	-	7 936	7 935	-
Deferred income	-	-	-	-	-	-	20	20	-	-	-	-	20	20	-
Reserve for medical evacuation	-	-	-	-	-	-	-	-	-	(1)	422	-	(1)	422	-
Contingency reserve fund	-	-	-	-	-	-	8 636	12 376	(30%)	-	-	-	8 636	12 376	(30%)
Total liabilities	285 180	215 696	32%	-	-	-	162 507	208 685	(29%)	146 928	97 442	48%	594 615	521 823	10%
Reserves and fund balances															
Fund balance - authorized level	-	-	-	-	-	-	-	-	-	25 000	25 000	-	25 000	25 000	-
Operational reserve	-	-	-	-	-	-	-	-	-	103 000	96 000	7%	103 000	96 000	7%
Endowment fund	-	-	-	-	-	-	3 000	3 000	-	-	-	-	3 000	3 000	-
Special capital resources	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Unexpended resources	2 230 897	2 004 001	11%	16 200	15 637	4%	1 304 830	1 377 689	(5%)	747 369	609 112	23%	4 299 296	4 006 439	7%
Total unexpended resources and special capital resources	2 230 897	2 004 001	11%	16 200	15 637	4%	1 304 830	1 377 689	(5%)	747 369	609 112	23%	4 299 296	4 006 439	7%
Total reserves and fund balances	2 230 897	2 004 001	11%	16 200	15 637	4%	1 307 830	1 380 689	(5%)	875 369	730 112	20%	4 430 296	4 130 439	7%
Total liabilities and reserves and fund balances	2 516 077	2 219 697	13%	16 200	15 637	4%	1 470 337	1 589 374	(9%)	1 022 297	827 554	23%	5 024 911	4 652 262	8%

Table 4(a). Reimbursable support services and special activities - Statement of income and expenditure for the year ended 31 December
(in thousands of dollars)

	Management services agreements			JPO programme			Reserve for field accommodation			Reimbursable support services			Special activities			United Nations Volunteers Programme			Total reimbursable support services, misc. activities and special activities		
	2008	2007	+/-	2008	2007	+/-	2008	2007	+/-	2008	2007	+/-	2008	2007	+/-	2008	2007	+/-	2008	2007	+/-
Income																					
Contributions	407 247	246 407	65%	43 100	38 432	12%	-	-	-	-	(39 450)	-	45 136	73 400	(39%)	26 842	37 982	(29%)	522 325	396 771	32%
Interest income	13 840	9 963	39%	-	-	-	-	-	-	13 412	15 583	(14%)	854	699	22%	2 364	3 332	(29%)	30 470	29 578	3%
Other income - net	-	-	-	-	-	-	1 197	1 091	10%	322 795	299 597	8%	69 716	59 048	18%	12 366	10 328	20%	406 074	330 063	23%
Total income	421 087	256 370	64%	43 100	38 432	12%	1 197	1 091	10%	336 207	275 730	22%	115 706	133 147	(13%)	41 572	51 642	(20%)	958 869	756 412	27%
Expenditure																					
Programme	306 205	176 033	74%	33 155	30 519	9%	-	-	-	-	-	-	11 885	15 408	(23%)	24 800	28 166	(12%)	376 045	250 126	50%
Programme support costs	-	-	-	4 953	2 897	71%	-	-	-	-	-	-	-	-	-	8 321	7 711	8%	13 274	10 608	25%
Developement advisory services	-	-	-	-	-	-	-	-	-	-	-	-	6 005	5 340	12%	-	-	-	6 005	5 340	12%
Programme support to Resident Coordinator	-	-	-	-	-	-	-	-	-	-	-	-	25 632	19 942	29%	-	-	-	25 632	19 942	29%
Biennial support budget - net	-	-	-	-	-	-	618	722	(15%)	289 386	246 780	17%	89 017	74 112	20%	10 207	8 091	26%	389 228	329 705	18%
Other expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	3	(33%)	2	3	(33%)
Total expenditure	306 205	176 033	74%	38 108	33 416	14%	618	722	(15%)	289 386	246 780	17%	132 539	114 802	15%	43 330	43 971	(1%)	810 186	615 724	32%
Excess (shortfall) of income over expenditure	114 882	80 337	43%	4 992	5 016		579	369	58%	46 821	28 950	62%	(16 833)	18 345	-	(1 758)	7 671	-	148 683	140 688	6%
Savings on prior biennium obligations	-	-	-	-	-	-	-	-	-	-	1	-	-	(29)	-	-	-	-	-	(28)	-
Transfer (to)/from reserves	-	-	-	-	-	-	-	-	-	(7 000)	(8 000)	13%	-	-	-	-	-	-	(7 000)	(8 000)	13%
Refunds to donors and transfers (to)/from other funds	(2 236)	(4 663)	52%	-	-	-	-	-	-	(237)	5 635	-	(281)	2 435	-	(672)	(174)	-	(3 426)	3 233	-
Fund balances, 1 January	220 619	144 945	52%	22 785	17 769	28%	(435)	(804)	46%	228 209	201 623	13%	65 025	44 274	47%	72 909	65 412	11%	609 112	473 219	29%
Fund balances, 31 December	333 265	220 619	51%	27 777	22 785	22%	144	(435)	-	267 793	228 209	17%	47 911	65 025	(26%)	70 479	72 909	(3%)	747 369	609 112	23%

Table 4(b). Reimbursable support services and special activities - Statement of assets, liabilities and reserves, and fund balances as of 31 December
(in thousands of dollars)

	Management services agreements			JPO programme			Reserve for field accommodation			Reimbursable support services			Special activities			United Nations Volunteers Programme			Total reimbursable support services, misc. activities and special activities		
	2008	2007	+/-	2008	2007	+/-	2008	2007	+/-	2008	2007	+/-	2008	2007	+/-	2008	2007	+/-	2008	2007	+/-
Assets																					
Cash	-	-	-	3	1	-	-	-	-	49	25 287	-	-	-	-	-	-	-	52	25 288	-
Government Letters of credit and promissory notes	-	-	-	-	-	-	-	-	-	-	-	-	2 072	1 755	18%	-	-	-	2 072	1 755	18%
Regular resources	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	76 470	71 149	7%	76 470	71 149	7%
Operating funds provided to government	-	-	-	-	-	-	-	-	-	1	48	-	477	521	(8%)	-	-	-	478	569	(16%)
Operating funds provided to executing agents	-	-	-	-	-	-	-	-	-	21	58	(64%)	1 321	120	-	50	70	(29%)	1 392	248	-
Accounts receivable and deferred charges																					
Due from core activities	434 630	282 834	54%	28 252	23 147	22%	-	-	-	384 422	309 467	24%	48 051	67 687	(29%)		(43)	-	895 355	683 092	31%
Other accounts receivable and deferred charges	-	-	-	215	222	(1%)	2	3	-	3 742	348	-	367	391	(6%)	7 088	8 064	(12%)	11 414	9 028	26%
Accured interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25	1 287	(98%)	25	1 287	(98%)
Long-term accounts receivable	-	-	-	-	-	-	260	350	(26%)	-	-	-	-	-	-	-	-	-	260	350	(26%)
Other capital assets	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Loans to governments	-	-	-	-	-	-	806	806	-	-	-	-	-	-	-	-	-	-	806	806	-
Construction costs	-	-	-	-	-	-	42 918	42 918	-	-	-	-	-	-	-	-	-	-	42 918	42 918	-
Capitalized rehabilitation	-	-	-	-	-	-	680	691	(2%)	-	-	-	-	-	-	-	-	-	680	691	(2%)
Allowance for write-down	-	-	-	-	-	-	(9 625)	(9 627)	-	-	-	-	-	-	-	-	-	-	(9 625)	(9 627)	-
Total assets	434 630	282 834	54%	28 470	23 370	22%	35 041	35 141	-	388 235	335 208	16%	52 288	70 474	(24%)	83 633	80 527	1%	1022 297	827 554	24%

Table 4(b) (continued)

	Management services agreements			JPO programme			Reserve for field accommodation			Reimbursable support services			Special activities			United Nations Volunteers Programme			Total reimbursable support services, misc. activities and special activities		
	2008	2007	+/-	2008	2007	+/-	2008	2007	+/-	2008	2007	+/-	2008	2007	+/-	2008	2007	+/-	2008	2007	+/-
Liabilities																					
Operating funds payable to governments	-	-	-	-	-	-	-	-	-	-	-	-	54	1	-	-	-	-	54	1	-
Operating funds payable to executing agents	-	-	-	18	18	-	-	-	-	-	-	-	1	-	-	-	-	-	19	18	5%
Unliquidated obligations	101 365	62 215	63%	13	27	(52%)	29	12	-	8 993	5 628	60%	2 162	3 083	(30%)	614	918	(33%)	113 176	71 883	57%
Accounts payable	-	-	-	662	540	22%	118	102	15%	8 449	5 371	57%	2 160	2 365	(9%)	9 843	6 278	57%	21 232	14 656	45%
Due to UNDP regular resources by																					
Reserve for field accomodations	-	-	-	-	-	-	1 814	2 527	(28%)	-	-	-	-	-	-	-	-	-	1 814	2 527	(28%)
UNV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2 698	-	-	2 698	-	-
Agency reimbursement of construction costs	-	-	-	-	-	-	7 936	7 935	-	-	-	-	-	-	-	-	-	-	7 936	7 935	-
Deferred income	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Reserve for medical evacuation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(1)	422	-	(1)	422	-
Total liabilities	101 365	62 215	63%	693	585	18%	9 897	10 576	(6%)	17 442	10 999	59%	4 377	5 449	(20%)	13 154	7 618	73%	146 928	97 442	51%
Reserves and fund balances																					
Operational reserve	-	-	-	-	-	-	-	-	-	103 000	96 000	7%	-	-	-	-	-	-	103 000	96 000	7%
Fund balance - authorized level	-	-	-	-	-	-	25 000	25 000	-	-	-	-	-	-	-	-	-	-	25 000	25 000	-
Special capital resources	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Unexpended resources	333 265	220 619	51%	27 777	22 785	22%	144	(435)	-	267 793	228 209	17%	47 911	65 025	(26%)	70 479	72 909	(3%)	747 369	609 112	23%
Total reserves and fund balances	333 265	220 619	51%	27 777	22 785	22%	25 144	24 565	2%	370 793	324 209	14%	47 911	65 025	(26%)	70 479	72 909	(3%)	875 369	730 112	20%
Total liabilities and reserves and fund balances	434 630	282 834	54%	28 470	23 370	22%	35 041	35 141	-	388 235	335 208	16%	52 288	70 474	(26%)	83 633	80 527	1%	1022 297	827 554	24%

Table 5(a) Funds established by the General Assembly and administered by UNDP - statement of income and expenditure for the year ended 31 December
(in thousands of dollars)

	United Nations Development Fund for Women			United Nations Capital Development Fund			Total Funds		
	2008	2007	+/-	2008	2007	+/-	2008	2007	+/-
Income									
Voluntary contributions	51 199	43 784	17%	17 415	15 552	13%	68 614	59 336	16%
Cost-sharing contributions	64 961	55 175	18%	11 673	6 043	93%	76 634	61 218	25%
Sub-trust funds contributions	88 217	19 342	-	14 969	6 902	-	103 186	26 244	-
Subtotal	204 377	118 301	73%	44 057	28 497	55%	248 434	146 798	69%
Interest income	3 249	3 190	2%	2 146	2 558	(16%)	5 395	5 748	(6%)
Reimbursable support services	6 654	7 439	(11%)	4 796	1 924	-	11 450	9 363	22%
Other income	1 053	883	19%	202	381	(47%)	1 255	1 264	(1%)
Total income	215 333	129 813	66%	51 201	33 360	54%	266 534	163 173	63%
Expenditure									
Programme									
Regular resources	42 348	21 412	98%	16 803	18 982	(11%)	59 151	40 394	46%
Cost sharing	48 683	38 547	26%	5 956	4 184	42%	54 639	42 731	28%
Sub-trust funds	13 309	6 856	94%	8 364	5 574	50%	21 673	12 430	74%
Subtotal	104 340	66 815	56%	31 123	28 740	8%	135 463	95 555	42%
Biennial support budget - net									
Management and administrative costs	3 700	3 751	(1%)	-	-	-	3 700	3 751	(1%)
Technical support costs	7 270	5 089	43%	-	-	-	7 270	5 089	43%
Reimbursable support services costs	2 937	2 081	41%	1 944	1 293	50%	4 881	3 374	45%
Subtotal	13 907	10 921	27%	1 944	1 293	50%	15 851	12 214	30%
Other expenditure	-	-	-	2	3	(33%)	2	3	(33%)
Total expenditure	118 247	77 736	52%	33 069	30 036	10%	151 316	107 772	40%
Excess (shortfall) of income over expenditure	97 086	52 077	86%	18 132	3 324	-	115 218	55 401	-
Savings on prior biennium obligations	-	-	-	-	-	-	-	-	-
Transfer to/from reserves	(600)	(5 200)	88%	-	-	-	(600)	(5 200)	88%
Refunds to donors and transfers to/from other funds	(993)	(80)	-	(492)	-	-	(1 485)	(80)	-
Fund balances, 1 January	97 746	50 949	92%	41 282	37 958	9%	139 028	88 907	56%
Fund balances, 31 December	193 239	97 746	98%	58 922	41 282	43%	252 161	139 028	81%

Table 5(b) Funds established by the General Assembly and administered by UNDP - statement of assets, liabilities and fund balances as of 31 December
(in thousands of dollars)

	United Nations Development Fund for Women			United Nations Capital Development Fund			Total Funds		
	2008	2007	+/-	2008	2007	+/-	2008	2007	+/-
Assets									
Cash	1 436	1 557	(8%)	5 758	3 402	69%	7 194	4 959	45%
Investments	229 988	128 320	79%	64 462	60 946	6%	294 450	189 266	56%
Loans to Governments	-	-	-	2 695	-	-	2 695	-	-
Operating funds provided to Governments	51	51	-	-	-	-	51	51	-
Operating funds provided to executing agents	428	697	(39%)	71	71	-	499	768	(35%)
Due from UNDP - regular resources	-	-		12 482	3 191	-	12 482	3 191	-
Other accounts receivable and deferred charges	3 119	2 762	13%	755	514	47%	3 874	3 276	18%
Accrued interest	961	1 497	(36%)	269	801	(66%)	1 230	2 298	(47%)
Total assets	235 983	134 884	75%	86 492	68 925	25%	322 475	203 809	58%
Liabilities									
Operating Funds payable to Governments	131	131	-	-	-	-	131	131	-
Operating Funds payable to executing agents	-	-	-	718	718	-	718	718	-
Unliquidated obligations	7 240	2 901	-	2 377	1 349	76%	9 617	4 250	-
Accounts payable	4 403	4 689	(6%)	1 875	2 976	(37%)	6 278	7 665	(18%)
Due to UNDP - regular resources	16 270	15 317	6%	-	-	-	16 270	15 317	6%
Deferred Income	-	-	-	-	-	-	-	-	-
Total liabilities	28 044	23 038	22%	4 970	5 043	(1%)	33 014	28 081	18%
Reserves and fund balances									
Operational reserve	14 700	14 100	4%	22 600	22 600	-	37 300	36 700	2%
Unexpended resources									
Regular Resources	24 327	24 312	-	27 430	25 224	9%	51 757	49 536	4%
Cost-sharing	57 854	41 789	38%	11 010	5 587	97%	68 864	47 376	45%
Sub-trust funds	94 773	19 074	-	14 981	7 961	88%	109 754	27 035	-
Subtotal	176 954	85 175	-	53 421	38 772	38%	230 375	123 947	86%
Reimbursable support services	16 285	12 571	30%	5 501	2 510	-	21 786	15 081	44%
Total unexpended resources	193 239	97 746	98%	58 922	41 282	43%	252 161	139 028	81%
Total reserves and fund balances, 31 December	207 939	111 846	86%	81 522	63 882	28%	289 461	175 728	65%
Total liabilities, reserves and fund balances	235 983	134 884	75%	86 492	68 925	25%	322 475	203 809	58%

Table 6. Net flow of contributions to and payments from the United Nations Development Programme in respect of each participating Government

(in thousands of dollars)

	Afghanistan	Albania	Algeria	Andorra	Angola	Anguilla d/	Antigua and Barbuda d/	Argentina	Armenia
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	100	64	-	-	-	-	-
Transfer to local office costs	-	-	(100)	-	-	-	-	-	-
Funds and trust funds a/	3 823	28	14	73			21	367	
Management services agreements	-	-	-	-	-	-	-	14 978	-
Local office costs									
Core budget	-	552	-	-	893	-	-	595	-
Transfer from voluntary contributions/voluntary programme costs	-	-	100	-	-	-	-	-	-
Reimbursable services b/	3 578	87	476	-	220	-	15	2 595	94
Total income	7 401	667	590	137	1 113	-	36	18 535	94
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others c/	12 273	738	250	-	4 673	-	-	691	1 130
TRAC (line 1.1.3)	718	143	(44)	-	179	-	-	-	126
Donor cost-sharing	140 993	1 931	350	-	27 605	-	-	674	2 285
Funds and trust funds a/	250 827	3 084	620	-	2 602	-	561	2 533	2 191
Management services agreements	4 372			-	-	-	-	8 783	-
Local office costs									
Core budget	2 315	1 033	1 625	-	2 785	-	-	586	1 102
Reimbursable services	9 037	1 770	893	-	2 624	-	-	5 321	615
Total expenditures	420 535	8 699	3 694	-	40 468	-	561	18 588	7 449
Balance	(413 134)	(8 032)	(3104)	137	(39 355)	-	(525)	(53)	(7 355)
Cost-sharing expenditures of recipient countries	1 014	114	118	-	137	-	-	160 919	546

Table 6 (continued)

	Aruba e/	Azerbaijan	Bahamas f/	Bahrain	Bangladesh	Barbados g/	Belarus	Belize h/	Benin
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	56	400	-	-	-	-
Transfer to local office costs	-	-	-	-	(264)	-	-	-	-
Funds and trust funds a/		3			4	1			
Management services agreements	-	-	-	-	-	-	-	-	-
Local office costs									
Core budget	-	-	-	-	-	-	205	62	616
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	264	-	-	-	-
Reimbursable services b/	3	208	-	45	1 071	165	7	3	54
Total income	3	211	-	101	1,475	166	212	65	670
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others c/	-	2 610	-	(1)	8 358	-	936	100	5 558
TRAC (line 1.1.3)	-	-	-	-	105	9	-	91	69
Donor cost-sharing	-	661	-	299	53 650	55	6 802	97	331
Funds and trust funds a/	-	855	-	424	32 331	3 830	2 676	1 143	439
Management services agreements	-	-	-	-	-	-	-	-	-
Local office costs									
Core budget	-	1 154	-	290	2 335	1 448	800	132	1 483
Reimbursable services	-	815	-	742	2 924	851	404	105	161
Total expenditures	-	6 095	-	1 754	99 703	6 193	11 618	1 668	8 041
Balance	3	(5 884)	-	(1653)	(98 228)	(6 027)	(11 406)	(1603)	(7 371)
Cost-sharing expenditures of recipient countries	-	4 903	-	794	1 672	12	69	-	-

Table 6 (continued)

	Bhutan	Bolivia, Plurinational State of	Bosnia and Herzegovina	Botswana	Brazil	British Virgin Islands d/	Brunei Darussalam i/	Bulgaria	Burkina Faso
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	16	-	-	-	-	-	-	-	-
Transfer to local office costs	(16)	-	-	-	-	-	-	-	-
Funds and trust funds a/	2				1 813				
Management services agreements	-	-	-	-	-	-	-	-	5 660
Local office costs									
Core budget	4	347	-	235	550	23	-	-	319
Transfer from voluntary contributions/voluntary programme costs	16	-	-	-	-	-	-	-	-
Reimbursable services b/	17	910	359	407	10 758	-	-	340	138
Total income	39	1,257	359	642	13 121	23	-	340	6 117
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others c/	1 561	1 154	896	910	335	-	-	756	7 626
TRAC (line 1.1.3)	14	352	103	-	17	-	-	37	(1)
Donor cost-sharing	733	2 268	11 750	(82)	929	-	-	1 008	6 040
Funds and trust funds a/	2 082	1 886	6 014	2 218	11 824	-	-	1 325	598
Management services agreements	-	-	-	-	-	-	-		4 285
Local office costs									
Core budget	978	1 393	1 202	1 771	1 471	-	-	1 022	2 278
Reimbursable services	275	1 397	1 512	446	7 246	-	-	718	2 261
Total expenditures	5 643	8 450	21 477	5 263	21 822	-	-	4 866	23 087
Balance	(5 604)	(7 193)	(21 118)	(4 621)	(8 701)	23	-	(4 526)	(16 970)
Cost-sharing expenditures of recipient countries	-	29 735	4 308	5 108	141 878	-	-	6 574	3 492

Table 6 (continued)

	Burundi	Cambodia	Cameroon	Cape Verde	Cayman Islands f/	Central African Republic	Chad	Chile	China	Colombia
I. Income										
Government contributions										
UNDP voluntary contributions/ voluntary programme costs	-	-	-		-	-	-	50	3 450	301
Transfer to local office costs	-	-	-	-	-	-	-	(50)	(390)	(301)
Funds and trust funds a/	-	-	4	-	-	-	-	2	2 960	-
Management services agreements	-	-	-	-	-	-	-	-	-	259
Local office costs										
Core budget	5	261	309	-	-	-	181	200	367	168
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	50	390	301
Reimbursable services b/	742	356	174	30	2	131	160	348	693	4 992
Total income	747	617	487	30	2	131	341	600	7 470	5 720
II. Expenditures										
Programme										
TRAC (line 1.1.1. and 1.1.2) and Others c/	8 975	7 399	2 833	1 027	-	4 653	3 946	524	6 634	756
TRAC (line 1.1.3)	2 363	-	239	-	-	65	11	-	910	234
Donor cost-sharing	15 472	17 050	1 509	1 616	-	12 115	501	296	9 958	2 142
Funds and trust funds a/	6 621	10 789	268	1 937	-	2 459	2 080	2 740	22 001	6 248
Management services agreements	-	-	-	-	-	-	605	-	-	309
Local office costs										
Core budget	2 673	1 610	1 886	1 057	-	1 448	1 804	1 259	3 551	1 723
Reimbursable services	3 134	2 584	1 106	2 826	-	2 926	2 581	487	2 043	5 836
Total expenditures	39 238	39 432	7 841	8 463	-	23 666	11 528	5 306	45 097	17 248
Balance	(38 491)	(38 815)	(7 354)	(8 433)	2	(23 535)	(11 187)	(4 706)	(37 627)	(11 528)
Cost-sharing expenditures of recipient countries	-	177	638	-	-	(2)	195	14 145	23 195	95 944

Table 6 (continued)

	Comoros	Congo	Cook Islands j/	Costa Rica	Côte d'Ivoire	Croatia	Cuba	Cyprus	Czech Republic	Democratic People's Republic of Korea
I. Income										
Government contributions										
UNDP voluntary contributions/ voluntary programme costs	-	-	-	226	-	-	-	10	506	-
Transfer to local office costs	-	-	-	(209)	-	-	-	-	-	-
Funds and trust funds a/	-	-	-	-	-	22	-	17	169	-
Management services agreements	-	-	-	-	-	-	-	-	-	-
Local office costs										
Core budget	-	376	-	292	-	-	-	-	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	209	-	-	-	-	-	-
Reimbursable services b/	7	231	-	53	680	42	83	105	-	1
Total income	7	607	-	571	680	64	83	132	675	1
II. Expenditures										
Programme										
TRAC (line 1.1.1. and 1.1.2) and Others c/	2 021	1 560	109	630	4 440	731	630	-	-	(11)
TRAC (line 1.1.3)	133	171	-	-	3 245	657	41	37	-	-
Donor cost-sharing	177	6 524	-	1 596	18 933	1 804	13 395	9 160	-	-
Funds and trust funds a/	695	848	171	2 608	2 047	2 344	5 381	6 321	-	1
Management services agreements	-	(2)	-	57	-	-	3	-	-	-
Local office costs										
Core budget	1 300	2 147	-	855	2 183	1 212	1 039	17	-	872
Reimbursable services	850	1 383	-	376	2 298	796	833	-	-	-
Total expenditures	5 176	12 631	280	6 122	33 146	7 544	21 322	15 535	-	862
Balance	(5 169)	(12 024)	(280)	(5 551)	(32 466)	(7 480)	(21 239)	(15 403)	675	(861)
Cost-sharing expenditures of recipient countries	7	2 867	-	55	2,316	2,990	(117)	2	-	-

Table 6 (continued)

	Democratic Republic of the Congo	Djibouti	Dominica d/	Dominican Republic	Ecuador	Egypt	El Salvador g/	Equatorial Guinea	Eritrea
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Funds and trust funds a/	-	-	-	-	-	-	-	-	-
Management services agreements	-	-	-	-	145	-	-	-	-
Local office costs					-	-	-	-	-
Core budget	-	-	-	-	493	830	-	-	92
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services b/	2 659	6	2	152	584	592	217	38	86
Total income	2 659	6	2	152	1 222	1 422	217	38	178
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others c/	22 866	738	116	638	733	2 249	670	329	4 984
TRAC (line 1.1.3)	2 311	71	-	261	589	179	79	-	-
Donor cost-sharing	143 907	321	50	600	1 346	4 336	2 513	1 241	4 975
Funds and trust funds a/	15 764	434	134	4 484	15 615	6 847	1 750	-	4 064
Management services agreements	-	-	-	-	-	-	1 533	-	-
Local office costs									
Core budget	2 425	991	-	895	1 137	1 485	1 571	1 374	801
Reimbursable services	9 660	353	-	780	2 252	2 670	1 366	409	1 171
Total expenditures	196 933	2 908	300	7 658	21 672	17 766	9 482	3 353	15 995
Balance	(194 274)	(2 902)	(298)	(7 506)	(20 450)	(16 344)	(9 265)	(3 315)	(15 817)
Cost-sharing expenditures of recipient countries	3 463	-	-	3 692	18 206	50 894	8 294	598	50

Table 6 (continued)

	Estonia	Ethiopia	Fiji g/	Gabon	Gambia	Georgia	Ghana	Greece	Grenada d/	Guatemala
I. Income										
Government contributions										
UNDP voluntary contributions/ voluntary programme costs	46	-	-	-	-	-	-	453	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-	-
Funds and trust funds a/	61	-	-	-	-	-	-	-	-	-
Management services agreements	-	-	-	-	-	-	-	2 943	-	-
Local office costs								-	-	260
Core budget	-	154	687	320	403	-	-	-	78	441
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-	-
Reimbursable services b/	1	303	73	64	28	117	64	-	22	1 151
Total income	108	457	760	384	431	117	64	3 396	100	1 852
II. Expenditures										
Programme										
TRAC (line 1.1.1. and 1.1.2) and Others c/	-	22 791	2 082	499	2 838	1 676	7 052	-	54	791
TRAC (line 1.1.3)	-	375	22	-	6	878	93	-	-	121
Donor cost-sharing	-	16 601	2 137	830	262	3 149	4 622	-	168	20 683
Funds and trust funds a/	-	7 193	7 353	1 178	893	4 098	1 873	-	116	22 975
Management services agreements	-	2 292	-	-	-	-	-	-	-	8 731
Local office costs										
Core budget	-	3 065	2 091	1 151	1 213	1 040	1 580	-	-	1 298
Reimbursable services	-	3 022	1 332	909	844	1 050	1 230	-	-	2 849
Total expenditures	-	55 339	15 017	4 567	6 056	11 891	16 450	-	338	57 448
Balance	108	(54 882)	(14 257)	(4 183)	(5 625)	(11 774)	(16 386)	3 396	(238)	(55 596)
Cost-sharing expenditures of recipient countries	-	10	22	1 654	-	1 374	217	-	-	38 177

Table 6 (continued)

	Guinea	Guinea-Bissau	Guyana	Haiti	Honduras	Hungary k/	India	Indonesia	Iran (Islamic Republic of)	Iraq
I. Income										
Government contributions										
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	15	3 945	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-	-
Funds and trust funds a/	-	-	1	-	-	-	1 035	100	-	-
Management services agreements	-	-	-	-	-	-	-	-	-	-
Local office costs										
Core budget	-	-	32	-	130	-	132	411	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-	-
Reimbursable services b/	39	33	8	447	1 803	-	211	1 798	86	3 043
Total income	39	33	41	447	1 933	15	5 323	2 309	86	3 043
II. Expenditures										
Programme										
TRAC (line 1.1.1. and 1.1.2) and Others c/	6 228	3 273	569	3 440	1 278	-	14 766	4 371	861	4 269
TRAC (line 1.1.3)	87	-	-	3 332	138	-	83	1 192	307	248
Donor cost-sharing	1 205	4 414	588	10 198	10 148	-	8 710	44 610	6 288	46 832
Funds and trust funds a/	8 807	2 637	(736)	3 019	5 499	-	18 837	13 880	1 713	34 464
Management services agreements	-			-	-	-	-			100
Local office costs										
Core budget	2 047	2 048	672	2 571	1 036	-	2 684	1 442	1 409	1 242
Reimbursable services	2 302	1 072	522	3 258	2 280	-	3 112	4 962	1 366	7 223
Total expenditures	20 676	13 444	1 615	25 818	20 379	-	48 192	70 457	11 944	94 378
Balance	(20 637)	(13 411)	(1 574)	(25 371)	(18 446)	15	(42 869)	(68 148)	(11 858)	(91 335)
Cost-sharing expenditures of recipient countries	-	-	81	809	36 089	-	219	2 764	15	543

Table 6 (continued)

	Jamaica	Jordan	Kazakhstan	Kenya	Kiribati	Kosovo	Kuwait	Kyrgyzstan	Lao People's Democratic Republic	Latvia
I. Income										
Government contributions										
UNDP voluntary contributions/ voluntary programme costs	-	270	100	-	-	-	570	-	-	-
Transfer to local office costs	-	-	(100)	-	-	-	-	-	-	-
Funds and trust funds a/	2	108	50	-	-	-	20	-	-	40
Management services agreements	-	-	-	-	-	-	-	-	-	-
Local office costs										
Core budget	356	487	-	346	-	-	-	-	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	100	-	-	-	-	-	-	-
Reimbursable services b/	39	131	38	307	-	98	75	55	199	2
Total income	397	996	188	653	-	98	665	55	199	42
II. Expenditures										
Programme										
TRAC (line 1.1.1. and 1.1.2) and Others c/	469	502	777	7 640	-	371	-	5 203	4 792	-
TRAC (line 1.1.3)	75	5	49	1 482	-	280	-	325	7	-
Donor cost-sharing	691	899	2 976	12 071	-	7 750	3 226	8 080	4 498	27
Funds and trust funds a/	1 582	12 833	7 959	17 713	4	3 600	-	3 675	2 911	1 055
Management services agreements	-	-	-	323	-	-	-	-	-	-
Local office costs										
Core budget	968	1 245	1 375	2 277	-	1 457	287	954	1 606	-
Reimbursable services	520	1 274	1 459	1 561	-	1 489	1 720	960	1 234	130
Total expenditures	4 305	16 758	14 595	43 067	4	14 947	5 233	19 197	15 048	1 212
Balance	(3 908)	(15 762)	(14 407)	(42 414)	(4)	(14 849)	(4 568)	(19 142)	(14 849)	(1 170)
Cost-sharing expenditures of recipient countries	93	2 167	149	160	-	2 240	-	-	916	43

Table 6 (continued)

	Lebanon	Lesotho	Liberia	Libyan Arab Jamahiriya	Liechtenstein	Lithuania	Madagascar	Malawi	Malaysia g/	Maldives
I. Income										
Government contributions										
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	24	-	-	-	770	-
Transfer to local office costs	-	-	-	-	-	-	-	-	(264)	-
Funds and trust funds a/	-	-	-	-	256	-	-	-	5	-
Management services agreements	-	-	150	-	-	-	-	-	-	-
Local office costs										
Core budget	500	129	-	-	-	-	151	-	185	440
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	264	-
Reimbursable services b/	1 251	29	924	2 371	26	3	41	335	113	141
Total income	1 751	158	1 074	578	-	3	192	335	1 073	581
II. Expenditures										
Programme										
TRAC (line 1.1.1. and 1.1.2) and Others c/	683	1 072	6 225	-	-	13	7 301	9 072	528	831
TRAC (line 1.1.3)	221	98	465	-	-	-	248	307	-	193
Donor cost-sharing	12 164	699	35 524	-	-	-	685	13 238	47	1 353
Funds and trust funds a/	17 213	840	6 902	388	-	821	973	3 244	3 120	2 204
Management services agreements	-	-	138	38	-	-	-	-	-	-
Local office costs										
Core budget	2 810	1 334	2 191	284	-	-	1 440	1 458	1 086	784
Reimbursable services	3 027	758	3 737	1 266	-	279	1 836	1 712	664	293
Total expenditures	36 118	4 801	55 182	1 976	-	1 113	12 483	29 031	5 445	5 658
Balance	(34 367)	(4 643)	(54 108)	(1 398)	-	(1 110)	(12 291)	(28 696)	(4 372)	(5 077)
Cost-sharing expenditures of recipient countries	9 831	64	612	2 815	-	111	-	346	1,066	(200)

Table 6 (continued)

	Mali	Malta k/	Marshall Islands	Mauritania	Mauritius g/	Mexico	Micronesia (Federated States of) l/	Mongolia	Montenegro	Montserrat d/	Morocco
I. Income											
Government contributions											
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	-	-	-		-	179
Transfer to local office costs	-	-	-	-	-	-	-	-		-	(179)
Funds and trust funds a/	(1 382)	1	-	-	-	428	-	-	-	-	4
Management services agreements	-	-	-	-	-	-	-	-		-	-
Local office costs											
Core budget	285	-	-	213	138	-	-	113		-	86
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-			179
Reimbursable services b/	306	-	2	51	24	404	2	67	104	2	264
Total income	(791)	1	2	264	162	832	2	180		2	533
II. Expenditures											
Programme											
TRAC (line 1.1.1. and 1.1.2) and Others c/	6 681	-	-	1 914	1 305	-	-	2 033	1 219	-	1 248
TRAC (line 1.1.3)	603	-	-	3	49	126	-	99	94	-	-
Donor cost-sharing	6 959	-	-	3 669	833	65	-	1 824	3 568	-	1 949
Funds and trust funds a/	3 425	-	-	697	4 110	10 671	-	497	1 319	-	4 681
Management services agreements	(64)	-	-	-	-	-	-	-		-	-
Local office costs											
Core budget	1 508	-	-	1 490	793	290	-	901	943	-	1 644
Reimbursable services	2 426	-	-	1 063	357	3 871	-	880	409	-	1 423
Total expenditures	21 538	-	-	8 836	7 447	15 023	-	6 234		-	10 945
Balance	(22 329)	1	2	(8 572)	(7 285)	(14 191)	2	(6 054)		2	(10 412)
	2 030			1,028	20	12 720	-	-	10	3	7 407

Table 6 (continued)

	Mozambique	Myanmar	Namibia	Nepal	Netherlands Antilles c/	New Caledonia	Nicaragua	Niger	Nigeria	Niue j/
I. Income										
Government contributions										
UNDP voluntary contributions/ voluntary programme costs	-	1	-	160	-	-	-	-	-	-
Transfer to local office costs	-	(1)	-	-	-	-	-	-	-	-
Funds and trust funds a/	4	-	-	2	-	-	-	-	-	-
Management services agreements	-	-	-	-	-	-	-	-	-	-
Local office costs										
Core budget	-	1	-	262	-	-	177	-	-	-
Transfer from voluntary contributions/voluntary programme costs	-	1	-	-	-	-	-	-	-	-
Reimbursable services b/	145	191	24	377	-	-	439	45	576	-
Total income	149	193	24	801	-	-	616	45	576	-
II. Expenditures										
Programme										
TRAC (line 1.1.1. and 1.1.2) and Others c/	7 884	12 275	1 261	8 822	-	-	2 531	6 509	15 017	100
TRAC (line 1.1.3)	194	2 350	131	1 051	-	-	44	67	449	14
Donor cost-sharing	3 474	6 652	977	13 739	-	-	17 171	4 739	3 675	-
Funds and trust funds a/	5 144	4 080	5 302	1 874	-	-	1 847	3 489	10 201	156
Management services agreements	-	-	-	-	-	-	34	1 830	-	-
Local office costs										
Core budget	2 190	1 857	1 211	2 026	-	-	1 177	1 786	3 879	-
Reimbursable services	2 083	1 327	548	4 720	-	-	1 577	1 081	5,211	-
Total expenditures	20 969	28 541	9 430	32 232	-	-	24 381	19 501	38 432	270
Balance	(20 820)	(28 348)	(9 406)	(31 431)	-	-	(23 765)	(19 456)	(37 856)	(270)
Cost-sharing expenditures of recipient countries	(261)	-	617	-	-	-	7 672	-	6 462	-

Table 6 (continued)

	Oman	Pakistan	Panama	Papua New Guinea	Paraguay	Peru	Philippines	Poland	Qatar	Republic of Korea
I. Income										
Government contributions										
UNDP voluntary contributions/ voluntary programme costs	-	406	161	-	-	-	-	100	-	4 000
Transfer to local office costs	-	(62)	-	-	-	-	-	-	-	-
Funds and trust funds a/	-	-	1	-	-	-	9	-	-	1 002
Management services agreements	-	-	1 134	-	-	342 449	-	-	-	-
Local office costs										
Core budget	-	215	396	171	-	451	401	-	-	-
Transfer from voluntary contributions/voluntary programme costs	-	62	-	-	-	-	-	-	-	-
Reimbursable services b/	-	561	2 966	51	222	2 913	220	12	-	565
Total income	-	1 182	4 658	222	222	345 813	630	112	-	5 567
II. Expenditures										
Programme										
TRAC (line 1.1.1. and 1.1.2) and Others c/	-	9 572	698	3 599	1 599	573	1 912	103	-	-
TRAC (line 1.1.3)	-	148	-	133	87	532	21	-	-	-
Donor cost-sharing	-	12 887	10 750	2 042	774	883	6 177	428	-	1 858
Funds and trust funds a/	-	6 016	451	398	1 487	2 337	4 183	1 103	-	4 715
Management services agreements	-	-	-	-	-	160 075	-	-	-	-
Local office costs										
Core budget	-	2 114	1 045	1 725	975	1 403	1 616	68	-	273
Reimbursable services	-	6 652	3 569	859	1 399	3 314	1 714	372	-	587
Total expenditures	-	37 389	16 513	8 756	6 321	169 117	15 623	2 074	-	7 433
Balance	-	(36 207)	(11 855)	(8 534)	(6 099)	176 696	(14 993)	(1 962)	-	(1 866)
Cost-sharing expenditures of recipient countries	-	2 369	175 294	-	16 277	98 698	49	2 606	-	1,563

Table 6 (continued)

	Republic of Moldova	Romania	Russian Federation	Rwanda	Saint Kitts and Nevis d/	Saint Lucia d/	Saint Vincent and the Grenadines d/	Samoa g/	Sao Tome and Principe
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	-	-	6	-
Transfer to local office costs	-	-	-	-	-	-	-	(6)	-
Funds and trust funds a/	-	40	-	-	1	-	-	1	-
Management services agreements	-	-	-	-	-	-	-	-	-
Local office costs									
Core budget	2	144	774	-	-	78	-	217	16
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	6	-
Reimbursable services b/	77	145	95	164	-	4	-	16	14
Total income	79	329	869	164	1	82	-	240	30
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others c/	1 565	697	687	5 636	-	96	125	332	753
TRAC (line 1.1.3)	54	-	-	9	-	-	-	-	-
Donor cost-sharing	4 188	4 160	3 796	12 068	-	47	-	45	993
Funds and trust funds a/	11 854	924	6 820	9 401	27	113	163	1 402	201
Management services agreements	-	-	-	-	-	-	-	-	-
Local office costs									
Core budget	900	1 126	1 608	1 645	-	-	-	729	778
Reimbursable services	702	236	5 065	1 621	-	-	-	428	362
Total expenditures	19 263	7 143	17 976	30 380	27	256	288	2 936	3 087
Balance	(19 184)	(6 814)	(17 107)	(30 216)	(26)	(174)	(288)	(2 696)	(3 057)
Cost-sharing expenditures of recipient countries	166	102	292	(20)	-	-	-	-	277

Table 6 (continued)

	Saudi Arabia	Senegal	Serbia	Seychelles m/	Sierra Leone	Singapore l/	Slovenia	Solomon Islands l/	Somalia
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	4 000	-	-	-	-	300	35	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Funds and trust funds a/	100	258	-	-	130	50	35	-	-
Management services agreements	-	-	-	-	-	-	-	-	-
Local office costs									
Core budget	-	-	-	-	-	-	-	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services b/	2 596	162	146	74	1,153	-	-	1	706
Total income	6 696	420	146	74	1 283	350	70	1	706
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others c/	-	2 127	666	-	5 595	-	-	180	8 256
TRAC (line 1.1.3)	-	100	222	-	-	-	-	1	1 927
Donor cost-sharing	-	4 250	5 794	-	28 677	-	-	152	33 060
Funds and trust funds a/	142	6 982	10 504	-	4 939	-	-	14	13 649
Management services agreements	-	937	14	-	183	-	-	-	(3)
Local office costs									
Core budget	208	2 028	1 353	-	1 859	-	-	-	2 287
Reimbursable services	2 256	1 078	1 586	-	2 113	-	-	-	10 069
Total expenditures	2 606	17 502	20 139	-	43 366	-	-	347	69 245
Balance	4 090	(17 082)	(19 993)	74	(42 083)	350	70	(346)	(68 539)
Cost-sharing expenditures of recipient countries	8 615	347	443	-	(21)	-	-	-	3 770

Table 6 (continued)

	South Africa	Sri Lanka	Sudan	Suriname e/	Swaziland	Syrian Arab Republic	Tajikistan	Thailand	The former Yugoslav Republic of Macedonia
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	122	150	-	-	-	29	-	865	-
Transfer to local office costs	-	(150)	-	-	-	(26)	-	(520)	-
Funds and trust funds a/	1 008	-	1	2	-	16	-	14	11
Management services agreements	-	-	-	-	-	-	-	-	-
Local office costs									
Core budget	1 275	-	-	-	255	240	28	461	-
Transfer from voluntary contributions/voluntary programme costs	-	150.00	-	-	-	26	-	520	-
Reimbursable services b/	68	391	2 258	6	31	463	223	21	149
- **Total income**	2 473	541	2 259	8	286	748	251	1 361	160
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others c/	678	2 827	6 071	-	754	1 315	4 139	613	553
TRAC (line 1.1.3)	99	234	2 665	-	146	172	166	86	101
Donor cost-sharing	1 183	4 082	131 902	-	16	2 329	15 980	2 093	6 476
Funds and trust funds a/	2 999	5 327	39 696	-	617	1 555	5 707	11 715	1 638
Management services agreements	-	-	-	-	-	-	-	-	-
Local office costs									
Core budget	1 406	1 645	6 068	-	1 181	962	1 046	2 054	1 331
Reimbursable services	2 510	2 520	18 049	-	847	749	1 875	1 315	1 055
Total expenditures	8 875	16 635	204 451	-	3 561	7 082	28 913	17 876	11 154
Balance	(6 402)	(16 094)	(202 192)	8	(3 275)	(6 334)	(28 662)	(16 515)	(10 994)
Cost-sharing expenditures of recipient countries	84	251	17 901	-	416	2 676	33	12	149

Table 6 (continued)

	Timor-Leste	Togo	Tokelau j/	Tonga l/	Trinidad and Tobago g/	Trust Territory of the Pacific Islands l/	Tunisia	Turkey	Turkmenistan
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Funds and trust funds a/	1	-	-	-	10	-	-	160	-
Management services agreements	-	-	-	-	-	-	-	-	-
Local office costs									
Core budget	-	91	-	-	-	-	180	1 058	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services b/	369	62	-	-	167	-	35	522	2
Total income	370	153	-	-	177	-	215	1 740	2
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others c/	2 096	4 559	94	-	(121)	-	739	889	1 325
TRAC (line 1.1.3)	362	281	56	-	3	-	-	-	-
Donor cost-sharing	11 046	12 704	-	-	265	-	197	2 590	163
Funds and trust funds a/	7 413	934	11	-	391	-	666	4 572	1 473
Management services agreements	6	-	-	-	-	-	-	-	-
Local office costs									
Core budget	1 514	1 341	-	-	853	-	863	2 002	813
Reimbursable services	2 853	645	-	-	1 351	-	646	2 404	547
Total expenditures	25 290	20 464	161	-	2 742	-	3 111	12 457	4 321
Balance	(24 920)	(20 311)	(161)	-	(2 565)	-	(2 896)	(10 717)	(4 319)
Cost-sharing expenditures of recipient countries	662	-	-	-	3 676	-	458	13 859	212

Table 6 (continued)

	Turks and Caicos Islands f/	Tuvalu	Uganda	Ukraine	United Arab Emirates	United Republic of Tanzania	Uruguay	Uzbekistan	Vanuatu l/	Venezuela (Bolivaran Republic of)
I. Income										
Government contributions										
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	324	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-	-
Funds and trust funds a/	-	-	-	-	5 968	282	3	-	-	1 747
Management services agreements	-	-	-	-	-	-	17 720	-	-	-
Local office costs										
Core budget	-	-	293	58	-	11	666	-	-	488
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-	-
Reimbursable services b/	3	-	86	134	1 471	422	421	186	-	1 173
Total income	3	-	379	192	7 763	715	18 810	186	-	3 408
II. Expenditures										
Programme										
TRAC (line 1.1.1. and 1.1.2) and Others c/	-	-	11 500	1 635	-	9 930	520	4 850	-	374
TRAC (line 1.1.3)	-	-	367	262	-	219	211	-	-	-
Donor cost-sharing	-	-	5 460	1 556	130	14 014	1 900	3 498	-	119
Funds and trust funds a/	-	2	3 082	19 391	-	2 058	2 158	2 389	-	3 175
Management services agreements	-	-	-	-	-	-	5 871	-	-	-
Local office costs										
Core budget	-	-	1 972	961	286	2 781	1 028	876	-	840
Reimbursable services	-	-	3 103	1 518	2 259	2 364	1 654	883	-	1 972
Total expenditures	-	2	25 484	25 323	2 675	31 366	13 342	12 496	-	6 480
Balance	3	(2)	(25 105)	(25 131)	5 088	(30 651)	5 468	(12 310)	-	(3 072)
Cost-sharing expenditures of recipient countries	-	-	-	740	1 512	-	13 611	5 207	-	25 425

Table 6 (continued)

	Viet Nam	Yemen	Zambia	Zimbabwe	Total	Other (regional, interregional, global sub-line GCCC)	By fund
I. Income							
Government contributions							
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	22 210	-	**22 210**
Transfer to local office costs	-	-	-	-	(2 638)	-	**(2 638)**
Funds and trust funds a/	-	-	-	-	23 995	702 388	726 383
Management services agreements	-	-	-	-	382 610	9 785	**392 395**
Local office costs							
Core budget	186	150	540	225	23 703	-	**23 703**
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	2 638	-	**2 638**
Reimbursable services b/	336	229	66	109	75 474	42 235	**117 709**
Total income	522	379	606	334	527 992	754 408	**1 282 400**
II. Expenditures							
Programme							
TRAC (line 1.1.1. and 1.1.2) and Others c/	5 504	2 299	12 189	2 815	444 768	96 927	**541 695**
TRAC (line 1.1.3)	-	28	40	36	38 193	10 583	**48 776**
Donor cost-sharing	8 250	4 831	382	2 064	1 250 842	64 020	**1 314 862**
Funds and trust funds a/	5 064	2 394	2 716	6 463	954 474	279 204	**1 233 678**
Management services agreements	-	-	-	-	200 450	4 329	**204 779**
Local office costs							
Core budget	2 301	1 707	2 807	1 534	198 270	7 954	**206 224**
Reimbursable services	3 157	1 707	1 956	1 483	280 469	9 451	**289 920**
Total expenditures	24 276	12 966	20 090	14 395	3 367 466	472 468	**3 839 934**
Balance	(23 754)	(12 587)	(19 484)	(14 061)	(2 839 474)	281 940	**(2 557 534)**
Cost-sharing expenditures of recipient countries	154	1 350	-	108	**1 128 420**	2 402	**1 130 822**

a/ Includes UNIFEM, DDC, UNCDF, UNFSTD, UNRFNRE, UNV, the UNDP energy account, trust funds established by the Administrator and other minor trust funds.

b/ Includes 2008 interest on cost-sharing balances apportioned to country offices in the 2007 accounts, as well as contributions received from Governments to cover administrative costs of country offices in respect of projects.

c/ "Others" includes TCDC, HDRO/ODS, MDG and other UNDP sources of funding.

d/ Local office costs for this country are included under Barbados.

e/ Local office costs for this country are included under Trinidad and Tobago.

f/ Local office costs for this country are included under Jamaica.

g/ Local office costs for this country include multiple countries/areas, as indicated in footnotes d/ to f/ and h/ to m/.

h/ Local office costs for this country are included under El Salvador.

i/ Local office costs for this country are included under Malaysia.

j/ Local office costs for this country are included under Samoa.

k/ Local office costs for this country are included under the UNDP Geneva Office. However, as part of the reorganization of the management of the European programmes, the programmes in this country are to be served from New York

l/ Local office costs for this country are included under Fiji.

m/ Local office costs for this country are included under Mauritius.

Table 7. Income to all sources of funds administered by UNDP received during 2008 from non-programme countries
(in thousands of dollars)

	Australia	Austria	Belgium	Canada	Denmark	Finland
I. Regular resources						
UNDP	8 395	7 329	18 370	55 447	73 069	25 719
II. Other resources						
UNDP cost-sharing	35 952	883	8 302	92 976	19 676	5 899
Trust funds a/	3 839	2 730	5 520	30 556	3 858	3 786
UNV	-	100	-	-	-	-
Management services agreements	-	309	-	-	-	-
Special activities	288	-	-	2 248	7 677	1 036
III. Funds established by the General Assembly						
UNCDF	2 099	1 154	3 810	1 622	215	-
UNIFEM	4 041	1 538	1 899	5 125	2 968	2 475
Subtotal	6 140	2 692	5 709	6 747	3 183	2 475
Grand total	54 614	14 043	37 901	187 974	107 463	38 915

Table 7 (continued)

	France	Germany	Iceland	Ireland	Israel	Italy
I. Regular resources						
UNDP	43 159	42 179	466	34 039	170	23 599
II. Other resources						
UNDP cost-sharing	9 376	19 045	194	11 274	150	51 525
Trust funds a/	383	35 654	332	1 745	3 811	9 213
UNV	150	3 690	-	1 725	20	-
Management services agreements	-	-	-	-	-	9 170
Special activities	-	7 096	-	612	-	5
III. Funds established by the General Assembly						
UNCDF	204	-	-	1 188	-	-
UNIFEM	243	2 541	596	1 676	10	10 927
Subtotal	447	2 541	596	2 864	10	10 927
Grand total	53 514	110 205	1 588	52 259	4 161	104 439

Table 7 (continued)

	Japan	Luxembourg	Monaco	Netherlands	New Zealand	Norway
I. Regular resources						
UNDP	73 137	4 387	-	116 580	6 250	137 588
II. Other resources						
UNDP cost-sharing	185 488	14 063		69 983	5 922	87 401
Trust funds a/	7 363	3 933	187	15 735	(31)	24 567
UNV	530	-	-	-	-	-
Management services agreements	-	-	-	-	-	-
Special activities	246	-	-	3 332	-	3 457
III. Funds established by the General Assembly						
UNCDF	-	5 110	-	-	-	4 441
UNIFEM	649	1 513	-	9 544	1 538	18 220
Subtotal	649	6 623	-	9 544	1 538	22 661
Grand total	267 412	29 006	187	215 174	13 679	275 674

Table 7 (continued)

	Portugal	Spain	Sweden	Switzerland	United Kingdom	United States	Total
I. Regular resources							
UNDP	1 800	54 404	109 624	45 570	96 322	97 390	1 074 993
II. Other resources							
UNDP cost-sharing	1 647	47 453	3 944	14 365	165 356	106 170	957 044
Trust funds a/	586	52 637	74 633	963	22 404	96 681	401 084
UNV	-	-	608	1 061	-	100	7 984
Management services agreements	-	4 269	1 104	-	-	-	14 852
Special activities	-	1 018	3 144	311	1 241	1 216	32 927
III. Funds established by the General Assembly							
UNCDF	-	3 886	6 656	43	-	-	30 428
UNIFEM	-	98 376	5 923	957	9 555	7 179	187 493
Subtotal	-	102 262	12 579	1 000	9 555	7 179	217 920
Grand total	4 033	262 043	205 636	63 270	294 878	308 736	2 706 804

a/ - Includes DDC, UNDP energy account, trust funds established by the Administrator and other minor trust funds.

Table 8. Income received under cost-sharing arrangements, by programme country/region
(in thousands of dollars)

Country or territory	Local resources				Donor cost sharing	
	Project		Programme			
	Received in 2008	Cumulative 1975-2008	Received in 2008	Cumulative 1975-2008	Received in 2008	Cumulative 1975-2008
Total	1 031 577	16 621 195	12 306	195 769	1 550 281	7 310 732
Afghanistan	365	26 507	-	-	192 060	743 833
Albania	350	1 468	-	(3)	4 286	21 295
Algeria	-	29 905	10	627	-	3 304
Angola	370	1 657	-	897	27 073	106 286
Anguilla	-	282	-	56	-	-
Antigua and Barbuda	-	-	-	-	-	13
Argentina	153 031	2 733 391	5 682	22 695	2 079	16 843
Armenia	434	1 217	-	25	1 182	12 938
Aruba	-	3 499	-	611	-	50
Azerbaijan	7 862	43 897	-	-	95	9 382
Bahamas	-	1 199	-	(6)	-	-
Bahrain	1 428	24 720	-	(146)	165	804
Bangladesh	-	12 437	-	-	30 143	129 724
Barbados	-	920	-	-	8 405	17 858
Belarus	60	1 349	-	(15)	5 968	23 686
Belize	-	2 829	-	1	-	348
Benin	3 342	4 490	-	-	-	27 406
Bermuda	-	125	-	-	-	-
Bhutan	-	1 134	-	-	596	6 288
Bolivia, Plurinational State of	9 400	291 082	-	-	4 781	65 971
Bosnia and Herzegovina	2 611	14 914	-	(12)	16 034	93 224
Botswana	1 657	50 288	1 715	17 658	-	3 812
Brazil	123 663	2 823 449	(551)	6 061	4 214	14 999
British Virgin Islands	-	885	-	1	-	71
Brunei Darussalam	-	68	-	-	-	-
Bulgaria	6 885	151 384	7	107	1 381	21 610
Burkina Faso	3 723	5 429	-	-	5 223	40 217
Burundi	-	3 410	-	5	10 195	45 267
Cambodia	-	787	-	-	18 530	131 509
Cameroon	776	18 727	-	398	383	6 329
Cape Verde	976	2 897	-	(2)	876	3 565
Cayman Islands	-	1 456	-	86	-	-
Central African Republic	-	562	-	-	17 734	74 363
Chad	1 159	22 541	-	-	1 123	19 170
Chile	12 981	256 414	399	3 699	2 000	24 161
China	21 508	274 974	141	215	13 634	65 501
Colombia	54 136	1 624 361	(169)	(8572)	11 224	28 961
Comoros	-	840	-	14	212	1 613
Congo	12 000	21 456	-	9 088	8 912	66 687
Cook Islands	-	818	-	-	-	150

Table 8 (continued)

Country or territory	Local resources				Donor cost sharing	
	Project		Programme			
	Received in 2008	Cumulative 1975-2008	Received in 2008	Cumulative 1975-2008	Received in 2008	Cumulative 1975-2008
Costa Rica	-	21 613	-	(12)	2 393	16 377
Côte d'Ivoire	14 436	30 192	-	4 996	32 119	79 604
Croatia	1 332	1 771	-	-	3 213	14 400
Cuba	-	213	-	-	7 247	57 883
Cyprus	-	1 502	-	42	9 006	105 357
Czechoslovakia	-	221	-	-	-	-
Czech Republic	-	619	-	-	-	23
Democratic People's Republic of Korea	-	3 332	-	248	-	1 254
Democratic Republic of the Congo	507	16 076	-	4	110 864	333 789
Djibouti	12	1 344	-	-	355	931
Dominica	-	880	-	(6)	-	228
Dominican Republic	4 691	104 701	-	4	254	1 577
Ecuador	17 519	329 505	-	760	355	14 986
Egypt	50 862	311 305	-	(410)	8 000	43 322
El Salvador	6 483	235 975	-	(178)	3 895	41 387
Equatorial Guinea	-	4 582	-	-	1 070	4 822
Eritrea	-	-	-	-	2 306	36 500
Estonia	-	24	-	(24)	-	1 505
Ethiopia	-	1 362	-	-	14 127	64 000
Fiji	-	2 960	-	-	1 855	10 762
Gabon	-	18 103	311	9 416	3 173	19 765
Gambia	-	807	-	9	-	3 076
Georgia	1 579	22 646	-	-	1 948	29 215
Ghana	858	4 086	-	-	3 490	14 231
Greece	-	585	-	-	-	-
Grenada	-	806	-	(144)	621	1 273
Guatemala	20 265	556 759	(475)	(259)	20 549	153 018
Guinea	-	640	-	32	1 739	5 730
Guinea Bissau	-	326	-	-	5 273	14 592
Guyana	-	10 137	-	184	615	6 264
Haiti	181	10 940	-	26	12 818	97 421
Honduras	37 527	703 819	-	(289)	6 175	117 489
Iceland	-	132	-	-	-	-
India	8	12 890	-	-	3 631	48 873
Indonesia	621	44 480	-	21 710	59 167	316 792
Iran, Islamic Republic of	365	36 657	-	398	9 320	21 468
Iraq	100	10 732	-	48	32 456	157 491
Jamaica	-	26 180	-	1 250	625	4 069
Japan	-	-	-	29 269	-	12 698
Jordan	482	22 083	-	(24)	382	7 177
Kazakhstan	249	1 605	-	(142)	3 254	10 308
Kenya	-	1 854	-	-	16 562	61 371
Kiribati	-	30	-	-	-	45
Kosovo	2 828	22 817	-	-	13 316	53 722
Kuwait	-	60 456	1 948	10 452	-	564

Table 8 (continued)

Country or territory	Local resources				Donor cost sharing	
	Project		Programme			
	Received in 2008	Cumulative 1975-2008	Received in 2008	Cumulative 1975-2008	Received in 2008	Cumulative 1975-2008
Kyrgyzstan	2 134	4 243	-	(9)	5 823	26 365
Lao People's Democratic Republic	861	7 974	-	(136)	3 488	38 884
Latvia	-	527	-	(10)	20	10 775
Lebanon	5 885	80 593	7	(20)	24 236	50 185
Lesotho	(4)	3 146	-	-	289	7 717
Liberia	4 874	17 271	-	280	31 301	119 412
Libyan Arab Jamahiriya	1 829	83 118	-	(468)	-	(523)
Lithuania	78	1 302	-	15	-	4 245
Madagascar	-	1 197	-	8	659	5 621
Malawi	2 340	8 215	-	97	13 628	49 838
Malaysia	-	12 427	1 125	12 474	16	399
Maldives	13	1 162	-	32	534	30 875
Mali	2 279	13 567	(800)	(825)	8 971	35 772
Malta	-	207	-	-	-	2
Marshall Islands	-	75	-	-	-	168
Mauritania	935	7 123	-	-	3 497	18 324
Mauritius	192	542	-	-	539	3 266
Mexico	12 307	101 449	-	(146)	3 435	10 651
Micronesia (Federated States of)	-	1 643	-	13	-	-
Mongolia	55	529	-	-	2 610	28 015
Montenegro	674	748	-	-	3 397	7 587
Montserrat	-	75	-	-	-	643
Morocco	5 639	53 041	-	(162)	2 094	7 433
Mozambique	-	731	-	408	4 858	132 335
Myanmar	-	-	-	-	14 352	57 841
Namibia	606	6 177	-	16	1 502	3 579
Nepal	-	8 202	-	(7)	9 464	66 788
Netherlands Antilles	-	4 204	-	5 078	-	100
Nicaragua	5 973	84 352	-	(53)	11 826	95 428
Niger	26	201	-	-	6 020	23 018
Nigeria	2 673	56 981	-	18 962	3 190	21 690
Niue	-	6	-	-	-	-
Occupied Palestinian Territory	-	-	-	-	2 355	9 177
Oman	-	26 984	-	505	-	-
Pakistan	2 158	11 713	-	6	9 795	97 331
Panama	177 885	1 672 521	526	6 477	651	(1024)
Papua New Guinea	-	21 779	-	(52)	2 371	15 444
Paraguay	14 187	323 309	-	(1158)	869	4 459
Peru	104 921	1 292 401	-	1 200	3 196	36 024
Philippines	-	5 251	-	252	11 470	41 754
Poland	1 702	23 963	-	5	366	8 782
Portugal	-	1 812	-	322	-	-
Qatar	-	16 455	-	185	-	144
Republic of Korea	1 881	17 495	304	1 221	-	579
Republic of Moldova	-	1 586	-	-	3 613	18 124

Table 8 (continued)

Country or territory	Local resources				Donor cost sharing	
	Project		Programme			
	Received in 2008	Cumulative 1975-2008	Received in 2008	Cumulative 1975-2008	Received in 2008	Cumulative 1975-2008
Romania	4 546	16 761	-	-	1 323	12 563
Russian Federation	851	63 843	-	(40)	2 614	32 418
Rwanda	-	3 221	-	3	11 978	49 899
Saint Kitts and Nevis	-	168	-	575	-	-
Saint Lucia	-	395	-	45	-	145
Saint Vincent and the Grenadines	-	559	-	-	-	42
Samoa	-	943	-	-	124	1 228
Sao Tome and Principe	144	1 302	-	177	2 697	7 018
Saudi Arabia	8 042	206 648	1 500	1 755	-	500
Senegal	46	718	-	-	5 935	15 287
Serbia	-	1 502	-	16	5 609	66 319
Seychelles	-	41	-	-	-	-
Sierra Leone	-	3 171	-	-	23 698	79 116
Singapore	-	538	-	-	-	-
Slovak Republic	69	10 883	-	44	6 296	18 944
Slovenia	-	13 190	-	-	-	3 678
Solomon Islands	-	19	-	-	183	2 771
Somalia	1 392	36 525	-	(94)	44 089	129 368
South Africa	2 383	4 868	-	1 451	132	13 204
Sri Lanka	10	3 605	-	31	9 686	35 708
Sudan	18 300	36 667	-	-	149 738	449 073
Suriname	-	894	-	512	-	545
Swaziland	235	7 338	-	18	-	2 739
Sweden	-	-	-	462	-	-
Syrian Arab Republic	3 463	31 624	680	3 359	2 537	6 867
Tajikistan	120	1 333	-	(1)	16 611	63 511
Thailand	-	757	-	11	1 637	12 251
The former Yugoslav Republic of Macedonia	3 029	7 697	-	-	2 579	21 965
Timor-Leste	140	356	(100)	(100)	9 538	64 477
Togo	-	407	-	-	9 206	43 907
Tokelau Islands	-	75	-	3	-	-
Tonga	-	-	-	-	-	36
Trinidad and Tobago	3 131	29 747	(12)	19 397	519	4 087
Trust Territory of the Pacific Islands	-	1 446	-	113	-	116
Tunisia	762	8 257	-	99	428	1 280
Turkey	14 806	74 382	-	(306)	4 253	14 752
Turkmenistan	220	1 125	-	-	43	603
Turks and Caicos Islands	-	1 376	-	-	-	-
Tuvalu	-	75	-	-	-	784
Uganda	-	3 144	-	1	5 594	29 955
Ukraine	342	7 958	-	-	3 106	33 177
United Arab Emirates	2 918	73 658	51	283	112	1 398
United Nations	-	-	-	93	-	-
United Republic of Tanzania	-	19 526	-	(20)	17 998	78 621
Uruguay	12 316	277 575	7	12	1 784	9 932

Table 8 (continued)

Country or territory	Local resources				Donor cost sharing	
	Project		Programme			
	Received in 2008	Cumulative 1975-2008	Received in 2008	Cumulative 1975-2008	Received in 2008	Cumulative 1975-2008
Uzbekistan	4 556	51 867	-	-	2 681	17 103
Vanuatu	-	79	-	-	-	58
Venezuela, Bolivarian Republic of	16 948	462 747	-	(1395)	68	5 986
Viet Nam	33	481	-	-	11 993	63 825
Yemen	1 045	23 105	-	(62)	6 189	69 067
Zambia	-	24	-	1	6 006	17 889
Zimbabwe	5	6 486	-	28	1 589	19 043
Africa regional	-	6 378	-	(471)	5 334	135 441
Arab regional	-	9 537	-	1 020	8 059	49 097
Asia regional	-	4 868	-	(20364)	5 662	46 348
Europe regional	-	1 862	-	(242)	1 352	21 125
Latin America and the Caribbean regional	-	24 255	-	(391)	20 340	197 686
Interregional	-	3 035	-	-	-	139 137
Global	-	361	-	(16)	169 845	321 269
Miscellaneous	-	(19)	-	14 404	-	(450)
Total	1 031 577	16 621 195	12 306	195 769	1 550 281	7 310 732

Table 9. Income received under donor cost-sharing arrangements, details by donor and programme, country/region
(in thousands of dollars)

Donor	Programme country/region	Amount in 2008	Cumulative amount 1975-2008
Total		1 550 281	7 310 732
African Development Bank	Benin	-	156
	Burkina Faso	988	1 484
	Cameroon, Republic of	-	200
	Central African Republic	-	702
	Congo	8 612	8 612
	Democratic Republic of the Congo	-	45
	Gambia	-	500
	Liberia	-	500
	Malawi	-	11
	Mozambique	-	350
	Rwanda	-	1 787
	Sao Tome and Principe	-	481
	Sierra Leone	-	500
	Sudan	1 600	1 600
	Africa regional	-	7 682
	Interregional	-	87
	Subtotal	11 200	24 697
Agence de coopération culturelle et technique	Chad	-	170
	Uzbekistan	-	7
	Subtotal	-	177
Agence Francophone	Global	-	138
Organisation intergouvernementale de la Francophonie	Mali	(29)	(29)
Algeria	Africa regional	74	273
Andorra	Morocco	-	44
Angola	Brazil	-	999
	Guinea Bissau	691	691
	Subtotal	691	1 690
Anguilla	Latin America and Caribbean regional	-	10
Antigua	Latin America and Caribbean regional	-	50
Arab Fund for Economic Social Development	Jordan	-	340
	Arab regional	(284)	4 437
	Subtotal	(284)	4 777
Arab Gulf Programme for United Nations Development Organization	Albania	20	135
	Algeria	-	20
	Azerbaijan	-	328
	Bahrain	-	265
	Cameroon, Republic of	-	90
	Central African Republic	-	60
	Comoros	-	175
	Djibouti	-	161
	Dominican Republic	-	100
	Egypt	-	1 835
	Guinea Bissau	-	500
	Haiti	-	650
	Jordan	-	290
	Kyrgyzstan	40	235
	Lebanon	-	620
	Madagascar	50	100
	Maldives	-	850
	Mali	-	1 850
	Mauritania	-	22
	Mongolia	-	46
	Morocco	-	160
	Mozambique	-	160
	Niger	-	502
	Occupied Palestinian Territory	-	1 181
	Senegal	-	73
	Sierra Leone	-	400
	Slovak Republic	-	80
	Somalia	-	20
	Sudan	-	39
	Syrian Arab Republic	-	263
	Tonga	-	32
	Uzbekistan	-	80
	Yemen	-	200
	Arab regional	-	2 683
	Europe regional	-	60
	Latin America and Caribbean regional	-	450
	Global	-	2 065
	Subtotal	110	16 780

Table 9 (continued)

Donor	Programme country/region	Amount in 2008	Cumulative amount 1975-2008
Arab Labour Organization	Arab regional	-	480
Arab Trade Financing Programme	Arab regional	-	133
Argentina	Latin America and Caribbean regional	-	922
	Global	-	4
	Subtotal	-	926
Asian Development Bank	China	-	6
	India	200	213
	Indonesia	55	242
	Kyrgyzstan	250	250
	Maldives	-	32
	Mali	(12)	(12)
	Philippines	189	341
	Thailand	130	331
	Timor-Leste	-	11
	Uzbekistan	-	92
	Viet Nam	-	10
	Asia regional	217	3 376
	Global	-	1
	Subtotal	1 029	4 893
Assistance to the Latin American Association for Integration	Latin America and Caribbean regional	-	264
Australia	Afghanistan	2 052	18 881
	Bangladesh	192	544
	Bhutan	80	358
	Bolivia, Plurinational State of	-	17
	Cambodia	4 383	12 731
	China	-	4 135
	Comoros	44	54
	Egypt	-	227
	El Salvador	-	10
	Eritrea	-	290
	Ethiopia	-	518
	Fiji	558	3 174
	Grenada	-	83
	Honduras	-	11
	India	-	508
	Indonesia	2 426	15 210
	Iran, Islamic Republic of	-	462
	Iraq	2 474	2 474
	Jordan	-	852
	Kazakhstan	-	25
	Kenya	292	292
	Lao People's Democratic Republic	313	2 562
	Maldives	-	2 294
	Mongolia	-	2 852
	Mozambique	-	1 495
	Myanmar	5 080	8 215
	Nepal	40	1 706
	Nicaragua	-	22
	Nigeria	-	152
	Pakistan	367	2 786
	Papua New Guinea	1 881	11 208
	Philippines	8 793	27 712
	Poland	-	4
	Republic of Korea	-	60
	Saint Vincent and the Grenadines	-	2
	Samoa	124	124
	Solomon Islands	-	1 152
	Somalia	-	170
	Sri Lanka	2 691	14 016
	Syrian Arab Republic	-	9
	Thailand	-	47
	Timor-Leste	1 925	12 648
	Tuvalu	-	29
	Vanuatu	-	45
	Viet Nam	-	4 987
	Yemen	-	4
	Asia regional	2 237	13 896
	Global	-	437
	Interregional	-	1 120
	Subtotal	35 952	170 610
Austria	Afghanistan	-	240
	Albania	-	450
	Bangladesh	-	147
	Belarus	-	11
	Bosnia and Herzegovina	-	485
	Burundi	-	324
	Cape Verde	-	151

Table 9 (continued)

Donor	Programme country/region	Amount in 2008	Cumulative amount 1975-2008
Austria (continued)	China	-	341
	Congo	-	251
	Croatia	91	2 155
	Egypt	-	420
	Ethiopia	415	709
	India	-	65
	Kenya	-	135
	Lebanon	-	838
	Moldova, Republic of	315	586
	Nicaragua	2	109
	Romania	-	2
	Serbia	-	795
	Slovak Republic	59	630
	The former Yugoslav Republic of Macedonia	-	4 746
	Uganda	-	2 079
	Zimbabwe	-	10
	Africa regional	-	1 558
	Europe regional	-	158
	Global	-	631
	Interregional	-	268
	Subtotal	882	18 294
AWEPA	Democratic Republic of the Congo	-	36
Bahamas	Barbados	-	30
	Latin America and Caribbean regional	-	20
	Subtotal	-	50
Bahrain	Philippines	-	1 000
Barbados	Latin America and Caribbean regional	-	10
Belgium	Afghanistan	289	3 346
	Algeria	-	565
	Armenia	-	398
	Bulgaria	-	334
	Burkina Faso	389	577
	Cambodia	-	654
	China	-	547
	Colombia	453	453
	Congo	-	1 699
	Côte d'Ivoire	-	3 219
	Cyprus	-	333
	Democratic Republic of the Congo	663	4 188
	Ethiopia	-	50
	Georgia	-	242
	Indonesia	-	1 701
	Iraq	-	2 488
	Kenya	-	3 408
	Kosovo	-	130
	Kyrgyzstan	-	366
	Lao People's Democratic Republic	-	451
	Lebanon	-	-
	Liberia	-	694
	Maldives	-	2 115
	Mali	-	1 769
	Mauritania	-	287
	Mozambique	-	1 119
	Russian Federation	-	402
	Rwanda	100	658
	Senegal	-	378
	Slovak Republic	865	1 220
	Somalia	117	117
	Sudan	-	801
	Timor-Leste	-	387
	Trinidad and Tobago	-	128
	Yemen	389	712
	Africa regional	-	1 422
	Arab regional	135	794
	Europe regional	-	936
	Global	4 902	14 226
	Interregional	-	72
	Subtotal	8 302	53 386
Belize	Barbados	-	30
	Latin America and Caribbean regional	20	30
	Subtotal	20	60
Bermuda	Latin America and Caribbean regional	10	10
Bolivia, Plurinational State of	Sierra Leone	-	28
Brazil	Guinea Bissau	430	430
	Haiti	500	2 500

Table 9 (continued)

Donor	Programme country/region	Amount in 2008	Cumulative amount 1975-2008
Brazil (continued)	Lebanon	-	10
	Latin America and Caribbean regional	115	553
	Subtotal	1 045	3 493
British Virgin Islands	Barbados	-	30
	Latin America and Caribbean regional	-	20
	Subtotal	-	50
Burkina Faso	Malawi	-	120
CABEI	Honduras	-	4
Canada	Afghanistan	30 201	91 810
	Albania	-	164
	Algeria	-	74
	Angola	-	871
	Argentina	-	1
	Azerbaijan	-	65
	Bangladesh	11 209	11 590
	Barbados	-	4 066
	Belarus	-	86
	Benin	-	66
	Bolivia, Plurinational State of	-	897
	Bosnia and Herzegovina	-	1 646
	Brazil	-	178
	Bulgaria	-	290
	Burundi	-	44
	Cambodia	3 446	9 297
	Cameroon, Republic of	-	291
	Cape Verde	-	115
	Central African Republic	-	393
	Chad	502	1 389
	Chile	79	213
	China	1 864	2 086
	Colombia	6	117
	Congo	-	1 494
	Côte d'Ivoire	-	593
	Croatia	-	858
	Cuba	824	4 692
	Czech Republic	-	23
	Democratic Republic of the Congo	2 029	10 509
	Djibouti	-	38
	Dominican Republic	-	4
	Ecuador	1 010	1 129
	Egypt	72	3 371
	El Salvador	-	876
	Eritrea	-	855
	Ethiopia	9 611	18 556
	Fiji	-	134
	Gabon	-	35
	Ghana	-	138
	Guatemala	82	462
	Guinea	-	64
	Guyana	92	1 708
	Haiti	4 303	38 303
	Honduras	1 263	27 029
	India	-	141
	Indonesia	1 319	6 401
	Jamaica	-	763
	Jordan	331	1 267
	Kazakhstan	-	10
	Kenya	824	4 149
	Kosovo	-	65
	Kyrgyzstan	-	218
	Lao People's Democratic Republic	-	65
	Latvia	-	964
	Lebanon	761	1 843
	Lesotho	-	44
	Liberia	-	262
	Lithuania	-	696
	Madagascar	-	298
	Malawi	388	489
	Malaysia	-	39
	Maldives	46	1 499
	Mali	190	305
	Mauritania	-	25
	Mexico	-	27
	Mongolia	-	80
	Mozambique	-	3 570
	Myanmar	-	37
	Nepal	-	944
	Nicaragua	-	493
	Niger	-	878
	Nigeria	-	1 889

Table 9 (continued)

Donor	Programme country/region	Amount in 2008	Cumulative amount 1975-2008
Canada (continued)	Pakistan	-	3 341
	Papua New Guinea	-	132
	Peru	27	591
	Philippines	-	180
	Poland	-	11
	Romania	-	207
	Russian Federation	394	4 026
	Rwanda	195	318
	Sao Tome and Principe	-	8
	Senegal	79	79
	Sierra Leone	-	1 247
	Slovak Republic	-	348
	Somalia	-	643
	Sri Lanka	981	4 653
	Sudan	-	6 847
	Tajikistan	455	2 164
	Thailand	432	720
	The former Yugoslav Republic of Macedonia	-	1 165
	Timor-Leste	-	1 105
	Trinidad and Tobago	-	87
	Tunisia	-	31
	Turkey	-	91
	Uganda	223	232
	Ukraine	2 369	9 238
	United Republic of Tanzania	457	2 729
	Uruguay	99	372
	Uzbekistan	-	16
	Viet Nam	-	836
	Yemen	-	843
	Zambia	-	767
	Zimbabwe	-	104
	Africa regional	-	683
	Arab regional	1 533	1 533
	Asia regional	145	1 298
	Europe regional	-	402
	Latin America and Caribbean regional	14 934	27 067
	Global	201	2 703
	Interregional	-	12 255
	Subtotal	92 976	353 144
Caribbean Development Bank	Dominica	-	25
	Saint Lucia	-	120
	Latin America and Caribbean regional	-	832
	Subtotal	-	977
Cayman Islands	Barbados	-	30
	Latin America and Caribbean regional	10	20
	Subtotal	10	50
Chile	Guatemala	-	63
	Latin America and Caribbean regional	90	90
	Subtotal	90	153
China	Bolivia, Plurinational State of	-	-
	Comoros	-	30
	Philippines	146	404
	Sierra Leone	-	90
	Asia regional	-	90
	Subtotal	146	574
Colombia	Iran, Islamic Republic of	-	100
	Sudan	116	116
	Latin America and Caribbean regional	736	802
	Subtotal	852	1 018
Colombia-CCF-Cost sharing	Colombia	-	1 120
Côte d'Ivoire	Haiti	-	13
	India	-	48
	Subtotal	-	61
Croatia	Bosnia and Herzegovina	-	132
Cyprus	Cuba	-	49
Czech Republic	Albania	-	25
	Belarus	19	19
	Belize	-	26
	Bolivia, Plurinational State of	-	105
	Kosovo	91	91
	Lebanon	-	7
	Moldova, Republic of	22	22
	Slovak Republic	1 075	3 094
	Ukraine	26	26
	Europe regional	-	789
	Subtotal	1 233	4 204

Table 9 (continued)

Donor	Programme country/region	Amount in 2008	Cumulative amount 1975-2008
Denmark	Afghanistan	2 251	14 885
	Albania	-	495
	Angola	-	463
	Argentina	165	165
	Bangladesh	250	4 039
	Belarus	-	10
	Benin	-	656
	Bolivia, Plurinational State of	374	4 407
	Bosnia and Herzegovina	223	371
	Botswana	-	1 201
	Bulgaria	-	40
	Burkina Faso	2 040	7 684
	Cambodia	150	865
	China	-	454
	Costa Rica	-	2 369
	Ecuador	-	1 791
	Egypt	-	2 091
	El Salvador	-	572
	Eritrea	-	468
	Estonia	-	152
	Ethiopia	521	821
	Georgia	-	39
	Ghana	-	658
	Guatemala	265	6 151
	Honduras	-	197
	Indonesia	-	400
	Iran, Islamic Republic of	-	94
	Jordan	-	107
	Kazakhstan	-	16
	Kenya	1 566	5 987
	Kosovo	397	1 089
	Kyrgyzstan	-	489
	Lao People's Democratic Republic	-	594
	Latvia	-	982
	Liberia	724	1 423
	Lithuania	-	169
	Malawi	-	2 770
	Moldova, Republic of	-	150
	Mongolia	-	43
	Mozambique	379	10 472
	Nepal	200	394
	Nicaragua	163	2 348
	Niger	-	745
	Papua New Guinea	-	13
	Paraguay	-	1
	Peru	-	146
	Poland	-	7
	Rwanda	-	260
	Samoa	-	10
	Sierra Leone	-	877
	Somalia	3 907	10 267
	South Africa	-	7 289
	Sudan	3 000	7 479
	Syrian Arab Republic	5	162
	Thailand	-	131
	Timor-Leste	-	555
	Turkey	85	319
	Uganda	-	1 397
	United Republic of Tanzania	1 900	9 176
	Uzbekistan	-	295
	Viet Nam	-	9 477
	Yemen	-	365
	Zimbabwe	-	440
	Africa regional	-	2 068
	Arab regional	-	677
	Asia regional	-	478
	Latin America and Caribbean regional	-	107
	Global	1 111	3 148
	Interregional	-	3 367
	Subtotal	19 676	137 767
Department of Humanitarian Affairs	Liberia	-	1 480
DEVNET	Latin America and Caribbean regional	-	62
Dominica	Barbados	-	17
	Latin America and Caribbean regional	-	35
	Subtotal	-	52
Dominican Republic	Barbados	-	20
	Chile	-	15
	Latin America and Caribbean regional	40	231
	Subtotal	40	266

Table 9 (continued)

Donor	Programme country/region	Amount in 2008	Cumulative amount 1975-2008
East African Development Bank	Africa regional	-	26
ECLAC	Latin America and Caribbean regional	-	29
Economic Commission for Africa	Ethiopia	-	1
Economic Community of West African State	Côte d'Ivoire	500	500
	Mali	257	407
	Africa regional	-	379
	Subtotal	757	1 286
Ecuador	Latin America and Caribbean regional	35	35
ESCAP	Bhutan	20	20
	India	-	1
	Subtotal	20	21
Estonia	Moldova, Republic of	147	147
	Slovak Republic	60	60
	Subtotal	207	207
European Economic Community	Afghanistan	-	7 159
	Armenia	-	216
	Bangladesh	-	1 304
	Barbados	-	134
	Bolivia, Plurinational State of	444	932
	Brazil	-	1 755
	Bulgaria	-	5 647
	Cambodia	-	3 419
	Cameroon, Republic of	-	3 152
	Comoros	-	181
	Costa Rica	1 045	1 045
	Côte d'Ivoire	10 251	13 898
	El Salvador	-	905
	Equatorial Guinea	-	205
	Ethiopia	-	53
	Haiti	87	2 335
	Honduras	-	508
	Indonesia	-	6 936
	Iran, Islamic Republic of	-	377
	Jordan	-	911
	Kenya	153	1 331
	Lebanon	-	655
	Lesotho	-	227
	Malawi	-	153
	Mali	-	715
	Mauritius	-	21
	Mozambique	-	1 937
	Nicaragua	-	6 540
	Pakistan	-	36
	Papua New Guinea	-	438
	Paraguay	287	287
	Peru	-	1 191
	Poland	-	72
	Romania	-	34
	Russian Federation	-	123
	Rwanda	-	468
	Somalia	-	969
	Sudan	-	330
	Tajikistan	-	7 229
	Uganda	-	2 481
	Ukraine	-	68
	United Republic of Tanzania	-	59
	Uruguay	-	234
	Viet Nam	-	227
	Yemen	-	3 009
	Arab regional	-	164
	Asia regional	13	13
	Europe regional	-	312
	Latin America and Caribbean regional	-	1 684
	Interregional	-	2 228
	Subtotal	12 280	84 307
Finland	Afghanistan	-	7 549
	Albania	-	1 972
	Bolivia, Plurinational State of	-	311
	Bosnia and Herzegovina	-	2 097
	Burundi	-	497
	Cambodia	-	847
	China	-	1 964
	Costa Rica	-	573
	Egypt	-	449

Table 9 (continued)

Donor	Programme country/region	Amount in 2008	Cumulative amount 1975-2008
Finland (continued)	Estonia	-	977
	Ethiopia	-	2 205
	Ghana	-	368
	Guatemala	1 283	7 550
	Honduras	1 522	9 455
	Indonesia	-	1 132
	Kazakhstan	-	3
	Kenya	1 793	5 176
	Kosovo	648	861
	Kyrgyzstan	80	143
	Lao People's Democratic Republic	-	1 418
	Latvia	-	1 256
	Lebanon	-	48
	Liberia	253	253
	Lithuania	-	746
	Malawi	-	1 750
	Maldives	-	55
	Mali	(355)	317
	Mongolia	-	579
	Montenegro	-	81
	Mozambique	393	5 091
	Nepal	-	612
	Nicaragua	-	4 210
	Panama	-	5
	Peru	-	9
	Romania	-	3
	Russian Federation	-	188
	Somalia	-	406
	Sudan	-	2 111
	Tajikistan	-	145
	The former Yugoslav Republic of Macedonia	-	2 503
	Timor-Leste	-	2 090
	Uganda	-	322
	Ukraine	-	20
	United Republic of Tanzania	-	2 730
	Uruguay	-	14
	Viet Nam	-	606
	Zambia	40	225
	Africa regional	291	3 325
	Arab regional	(49)	550
	Asia regional	-	209
	Global	-	4 108
	Interregional	-	396
	Subtotal	5 899	80 510
Food and Agricultural Organization of the United Nations	Afghanistan	-	50
	Angola	-	46
	Armenia	-	9
	Bolivia, Plurinational State of	2	10
	Dominican Republic	(4)	24
	Eritrea	-	20
	India	-	14
	Lebanon	1	1
	Lesotho	-	7
	Liberia	35	35
	Peru	-	1
	Rwanda	-	1
	Sri Lanka	2	2
	Tajikistan	-	4
	Timor-Leste	-	3
	Interregional	-	40
	Subtotal	36	267
France	Afghanistan	-	4 217
	Albania	-	59
	Barbados	30	93
	Belarus	-	51
	Bulgaria	-	49
	Burkina Faso	152	702
	Cambodia	233	1 308
	Cameroon, Republic of	(26)	-
	Central African Republic	-	3 976
	Chad	118	122
	China	-	107
	Colombia	-	41
	Comoros	-	439
	Côte d'Ivoire	3 175	6 540
	Cuba	500	2 094
	Democratic Republic of the Congo	1 781	6 916
	Dominican Republic	-	18
	Egypt	-	109
	El Salvador	-	60
	Equatorial Guinea	-	16

Table 9 (continued)

Donor	Programme country/region	Amount in 2008	Cumulative amount 1975-2008
France (continued)	Ethiopia	-	87
	Ghana	-	12
	Guinea	1 294	1 361
	Guinea Bissau	16	16
	Haiti	-	2 800
	Honduras	-	69
	Indonesia	-	75
	Iraq	-	102
	Kenya	156	418
	Lao People's Democratic Republic	47	354
	Latvia	-	54
	Lebanon	-	240
	Madagascar	-	236
	Maldives	-	1 193
	Mali	(2)	358
	Mauritania	-	643
	Mauritius	-	243
	Moldova, Republic of	-	624
	Morocco	557	1 108
	Mozambique	126	1 637
	Myanmar	-	30
	Nicaragua	-	76
	Niger	388	1 515
	Romania	-	494
	Russian Federation	-	107
	Saint Lucia	-	19
	Samoa	-	79
	Sao Tome and Principe	-	99
	Somalia	76	126
	Sri Lanka		1 176
	Sudan		26
	The former Yugoslav Republic of Macedonia		(140)
	Timor-Leste		38
	Togo	-	4 104
	Tunisia	-	128
	Turkey		60
	Uganda		40
	Ukraine	-	19
	United Republic of Tanzania	-	20
	Uzbekistan	-	134
	Viet Nam	-	318
	Yemen	174	740
	Zambia		146
	Africa regional	88	5 563
	Arab regional	320	652
	Asia regional	-	61
	Europe regional	-	80
	Latin America and Caribbean regional		1 805
	Global	173	768
	Interregional	-	866
	Subtotal	9 376	57 656
Germany	Afghanistan	12 463	20 159
	Albania		117
	Angola	50	50
	Bangladesh	367	367
	Belarus	-	8
	Bolivia, Plurinational State of	668	1 206
	Bosnia and Herzegovina	-	1 705
	Brazil	258	2 270
	Cambodia	-	40
	Cameroon, Republic of	130	193
	Central African Republic	-	130
	Chad	-	125
	China		463
	Colombia	61	84
	Comoros	-	25
	Côte d'Ivoire	1 115	1 115
	Cuba	-	8
	Cyprus	130	130
	Democratic People's Republic of Korea	-	222
	Democratic Republic of the Congo	150	12 433
	Dominican Republic		25
	Egypt	-	87
	El Salvador	-	43
	Ethiopia	99	821
	Fiji	-	115
	Georgia	-	606
	Guinea Bissau	45	45
	Honduras	-	445
	Indonesia	-	1 133
	Iran, Islamic Republic of	-	50
	Jordan	-	198
	Kenya	-	414

Table 9 (continued)

Donor	Programme country/region	Amount in 2008	Cumulative amount 1975-2008
Germany (continued)	Kosovo	-	1 823
	Lao People's Democratic Republic	-	200
	Liberia	1 484	1 484
	Madagascar	-	163
	Malawi	600	1 098
	Mali	129	129
	Mauritania	-	770
	Montenegro	322	322
	Mozambique	253	807
	Myanmar	-	52
	Namibia	-	18
	Niger	74	74
	Paraguay	5	114
	Peru	-	1 862
	Philippines	-	11
	Serbia	195	582
	Sierra Leone	-	135
	Slovak Republic	-	63
	Slovenia	-	48
	Somalia	-	108
	Sudan	-	12
	Tajikistan	17	816
	The former Yugoslav Republic of Macedonia	-	263
	Togo	-	4 323
	Trinidad and Tobago	-	(1)
	Ukraine	-	49
	United Republic of Tanzania	-	404
	Uruguay	-	4
	Uzbekistan	-	7
	Yemen	-	3 073
	Zimbabwe	-	100
	Africa regional	-	2 536
	Arab regional	530	1 420
	Asia regional	-	62
	Global	-	327
	Interregional	-	2 600
	Subtotal	19 045	70 690
Global Alliance for Improved Nutrition	Global	-	1 342
Global Fund to Fight Aids, Tubercolosis and Malaria	Angola	23 250	77 370
	Argentina	-	7 934
	Belarus	5 777	18 331
	Benin	-	22 780
	Bolivia, Plurinational State of	1 491	8 103
	Bosnia and Herzegovina	4 117	8 674
	Burkina Faso	157	22 605
	Central African Republic	17 071	47 251
	Congo	-	28 252
	Côte d'Ivoire	232	24 106
	Cuba	3 309	34 158
	Democratic Republic of the Congo	67 707	141 011
	El Salvador	1 378	19 308
	Equatorial Guinea	1 070	4 555
	Gabon	3 281	19 838
	Guinea Bissau	424	5 607
	Haiti	97	5 778
	Honduras	558	38 603
	Iran, Islamic Republic of	8 485	13 941
	Iraq	3 174	6 444
	Kyrgyzstan	4 891	17 115
	Liberia	16 628	45 406
	Maldives	-	1 259
	Mauritania	3 025	9 448
	Montenegro	1 602	3 172
	Myanmar	391	12 321
	Nepal	3 894	7 209
	Niger	4 884	8 952
	Nigeria	-	5 935
	Occupied Palestinian Territory	2 355	2 355
	Panama	-	479
	Papua New Guinea	446	632
	Sao Tome and Principe	2 697	5 351
	Slovenia	-	670
	Sudan	37 495	116 798
	Syrian Arab Republic	1 155	2 382
	Tajikistan	9 396	23 320
	The former Yugoslav Republic of Macedonia	-	661
	Togo	9 106	34 385
	Tunisia	75	75
	Ukraine	-	463
	Uzbekistan	2 457	12 753
	Yemen	2 205	2 205
	Zimbabwe	-	7 830
	Asia regional	-	20
	Subtotal	244 280	875 845

Table 9 (continued)

Donor	Programme country/region	Amount in 2008	Cumulative amount 1975-2008
Greece	Afghanistan	-	678
	Bosnia and Herzegovina	65	265
	Bulgaria	-	65
	Cyprus	157	219
	Egypt	-	500
	Ethiopia	-	30
	Georgia	-	100
	Liberia	-	100
	Romania	51	114
	Russian Federation	-	1 344
	Sierra Leone	-	20
	Slovak Republic	1 604	2 262
	The former Yugoslav Republic of Macedonia	-	94
	Ukraine	-	250
	Europe regional	-	542
	Subtotal	1 877	6 583
Grenada	Barbados	-	30
	Latin America and Caribbean regional	-	95
	Subtotal	-	125
Guatemala	Latin America and Caribbean regional	-	134
Guatemala - others	Guatemala	1 055	1 585
	Latin America and Caribbean regional	96	182
	Subtotal	1 151	1 767
Guyana	Barbados	-	20
	Latin America and Caribbean regional	-	30
	Subtotal	-	50
Haiti	Barbados	-	10
	Latin America and Caribbean regional	-	20
	Subtotal	-	30
Hungary	Slovak Republic	974	4 156
	Europe regional	-	243
	Subtotal	974	4 399
Iceland	Namibia	144	144
	Global	50	200
	Subtotal	194	344
IDA-Decentralized Support Facility Trust Fund	Indonesia	160	3 008
IDA-Multi Donor Trust Fund for Aceh and N. Sumatra	Indonesia	41 636	64 081
Income generated from projects	Afghanistan	288	815
	Azerbaijan	-	138
	Colombia	21	22
	Egypt	-	96
	Iran, Islamic Republic of	-	8
	Lebanon	-	30
	Malawi	(275)	1 112
	Moldova, Republic of	-	16
	Nicaragua	-	1
	Somalia	2	10
	The former Yugoslav Republic of Macedonia	-	24
	Latin America and Caribbean regional	60	168
	Subtotal	96	2 440
India	Afghanistan	840	1 620
Institut de L'Energie et de L'Environnement de la Francophonie (IEPF)	Central African Republic	74	74
	Democratic Republic of the Congo	26	26
	Subtotal	100	100
Inter-Agency Procurement Service Office	Iran, Islamic Republic of	-	5
Inter-American Development Bank	Argentina	-	(188)
	Bolivia, Plurinational State of	-	4 640
	Colombia	-	2 044
	El Salvador	-	(4)
	Guatemala	-	(4)
	Honduras	-	4 250
	Panama	-	(2578)
	Paraguay	-	1 438
	Peru	-	500
	Suriname	-	3
	Trinidad and Tobago	(220)	-
	Venezuela, Bolivarian Republic of	-	775
	Latin America and Caribbean regional	-	9 587
	Subtotal	(220)	20 463

Table 9 (continued)

Donor	Programme country/region	Amount in 2008	Cumulative amount 1975-2008
International Civil Aviation Organization	Iran, Islamic Republic of	-	(135)
	Rwanda	-	(5)
	Latin America and Caribbean regional	-	(13)
	Subtotal	-	(153)
International Finance Corporation	Bolivia, Plurinational State of	1	2
	Ghana	-	21
	India	-	2
	Africa regional	-	8 427
	Latin America and Caribbean regional	-	1 525
	Subtotal	1	9 977
International Fund for Agricultural Development	Argentina	-	700
	Barbados	250	250
	Belize	-	100
	Bosnia and Herzegovina	-	200
	Cuba	-	100
	El Salvador	-	294
	Ghana	-	5
	Guinea	-	894
	Guyana	-	195
	Honduras	-	65
	Kenya	120	200
	Mauritania	-	230
	Sudan	186	388
	Togo	-	30
	Venezuela, Bolivarian Republic of	-	520
	Arab regional	-	30
	Latin America and Caribbean regional	-	901
	Global	-	24
	Subtotal	556	5 126
International Labour Organization	Algeria	-	2
	Bahrain	-	100
	Bolivia, Plurinational State of	-	2
	Eritrea	-	20
	Ethiopia	-	2
	Guatemala	-	109
	India	-	12
	Jordan	-	39
	Kyrgyzstan	3	3
	Nigeria	-	2
	Occupied Palestinian Territory	-	164
	Peru	-	1
	Russian Federation	2	22
	Sri Lanka	7	7
	Tajikistan	-	362
	Thailand	10	10
	United Republic of Tanzania	-	18
	Arab regional	-	380
	Interregional	-	238
	Subtotal	22	1 493
International Monetary Fund	Bolivia, Plurinational State of	1	2
	Burkina Faso	-	10
	Latin America and Caribbean regional	-	375
	Subtotal	1	387
International Organization for Migration	Afghanistan	-	128
	Albania	-	3
	Azerbaijan	-	25
	Colombia	16	30
	Congo	-	50
	Ethiopia	-	3
	Guatemala	-	3
	Kosovo	45	45
	Kyrgyzstan	-	2
	Lebanon	1	1
	Russian Federation	-	1
	Sri Lanka	2	2
	Thailand	2	9
	Subtotal	66	302
International Telecommunication Union	Brazil	-	47
	Honduras	-	(617)
	Asia regional	-	200
	Subtotal	-	(370)
International Trade Centre	Bolivia, Plurinational State of	-	1
	Kazakhstan	-	115
	Subtotal	-	115
Iran, Islamic Republic of	Arab regional	-	2 003

Table 9 (continued)

Donor	Programme country/region	Amount in 2008	Cumulative amount 1975-2008
Ireland	Afghanistan	-	1 928
	Albania	-	621
	Barbados	-	199
	Bosnia and Herzegovina	-	679
	Cambodia	269	269
	Central African Republic	-	1 783
	Chad	-	259
	China	-	186
	Cyprus	65	201
	Democratic Republic of the Congo	-	588
	Ethiopia	435	5 429
	Fiji	-	22
	Georgia	-	681
	India	125	125
	Indonesia	-	1 220
	Kenya	-	246
	Kosovo	-	243
	Kyrgyzstan	-	268
	Lao People's Democratic Republic	648	1 996
	Lebanon	-	46
	Lesotho	239	1 236
	Liberia	1 000	2 947
	Malawi	1 994	2 872
	Mozambique	-	10 885
	Serbia	-	254
	Sierra Leone	-	10 761
	Sudan	-	120
	Tajikistan	79	145
	Thailand	-	184
	The former Yugoslav Republic of Macedonia	-	358
	Timor-Leste	3 048	11 705
	Uganda	1 881	3 214
	Ukraine	-	1 325
	United Republic of Tanzania	865	3 432
	Viet Nam	-	1 198
	Zambia	392	1 472
	Zimbabwe	-	57
	Africa regional	-	180
	Europe regional	-	100
	Latin America and Caribbean regional	-	114
	Global	234	675
	Subtotal	11 274	70 223
Israel	Africa regional	150	150
	Latin America and Caribbean regional	-	50
	Subtotal	150	200
Italy	Afghanistan	8 722	45 555
	Albania	-	1 976
	Angola	-	69
	Argentina	1 465	5 826
	Armenia	680	1 483
	Barbados	8 105	8 105
	Benin	-	16
	Bolivia, Plurinational State of	-	8 247
	Bosnia and Herzegovina	-	2 104
	Central African Republic	-	541
	Chad	-	421
	China	621	10 835
	Colombia	-	668
	Congo	-	360
	Côte d'Ivoire	-	40
	Cuba	-	335
	Democratic Republic of the Congo	467	1 375
	Ecuador	-	1 343
	Egypt	4 912	10 674
	El Salvador	-	4 326
	Eritrea	-	160
	Ethiopia	313	2 569
	Georgia	-	90
	Guatemala	1 190	1 190
	Guinea Bissau	-	240
	Honduras	1 514	5 947
	Iran, Islamic Republic of	835	3 514
	Jordan	-	874
	Kenya	1 547	4 713
	Kosovo	-	1 310
	Kyrgyzstan	-	104
	Lebanon	1 755	3 778
	Maldives	-	192
	Mauritania	-	1 508
	Morocco	648	3 709
	Mozambique	-	3 050
	Myanmar	-	155

Table 9 (continued)

Donor	Programme country/region	Amount in 2008	Cumulative amount 1975-2008
Italy (continued)	Rwanda	899	2 821
	Serbia	-	498
	Slovenia	-	24
	Somalia	8 664	19 491
	Sri Lanka	-	40
	Sudan	6 964	8 729
	The former Yugoslav Republic of Macedonia	-	73
	Ukraine	-	75
	Uruguay	86	1 726
	Yemen	377	5 378
	Africa regional	-	3 127
	Arab regional	-	1 211
	Europe regional	-	1 635
	Latin America and Caribbean regional	1 615	110 464
	Global	146	4 906
	Interregional	-	6 615
	Subtotal	51 525	304 215
Jamaica	Barbados	-	10
	Latin America and Caribbean regional	15	65
	Subtotal	15	75
Japan	Afghanistan	6 958	89 763
	Albania	-	100
	Angola	-	3 932
	Argentina	-	74
	Bangladesh	-	298
	Belarus	-	320
	Benin	-	573
	Bhutan	-	2 715
	Bolivia, Plurinational State of	-	1 854
	Bosnia and Herzegovina	-	27 561
	Brazil	-	47
	Burundi	-	200
	Cambodia	-	434
	Cameroon, Republic of	-	290
	Central African Republic	-	3 014
	Chile	-	100
	China	-	846
	Colombia	-	(30)
	Comoros	-	235
	Congo	-	299
	Cook Islands	-	150
	Côte d'Ivoire	8 874	14 049
	Cuba	-	480
	Democratic Republic of the Congo	-	20 628
	Dominican Republic	-	88
	Ecuador	-	614
	Egypt	-	1 453
	Equatorial Guinea	-	23
	Ethiopia	1	889
	Fiji	-	779
	Gambia	-	100
	Ghana	-	502
	Guatemala	-	879
	Guinea	-	207
	Guinea Bissau	-	301
	Haiti	-	1 350
	Honduras	-	383
	India	-	596
	Indonesia	-	30 629
	Iran, Islamic Republic of	-	134
	Iraq	18 438	120 768
	Jamaica	-	523
	Jordan	-	240
	Kenya	-	375
	Kosovo	16	1 364
	Kyrgyzstan	-	5
	Lao People's Democratic Republic	562	2 186
	Lebanon	-	1 900
	Lesotho	-	200
	Liberia	-	245
	Lithuania	-	273
	Malawi	-	263
	Mali	3 837	3 837
	Malaysia	-	(73)
	Maldives	-	1 290
	Mauritania	-	1 137
	Mongolia	-	1 353
	Morocco	-	(39)
	Mozambique	-	1 000
	Myanmar	-	1 029
	Namibia	-	316
	Nepal	-	1 819

Table 9 (continued)

Donor	Programme country/region	Amount in 2008	Cumulative amount 1975-2008
Japan (continued)	Nigeria	-	500
	Occupied Palestinian Territory	-	3 049
	Pakistan	-	3 799
	Paraguay	20	20
	Peru	-	1 108
	Philippines	125	1 543
	Poland	-	300
	Republic of Korea	-	309
	Romania	-	904
	Russian Federation	-	200
	Samoa	-	340
	Sierra Leone	-	8 413
	Slovenia	-	(152)
	South Africa	-	600
	Sri Lanka	5 284	5 374
	Syrian Arab Republic	4	247
	Tajikistan	-	2 350
	Thailand	-	339
	Timor-Leste	218	6 697
	Tuvalu	-	755
	Ukraine	-	191
	United Republic of Tanzania	-	425
	Uruguay	-	225
	Viet Nam	-	735
	Yemen	-	590
	Zambia	1 198	1 468
	Africa regional	-	11 457
	Arab regional	-	100
	Asia regional	70	3 146
	Europe regional	-	1 630
	Latin America and Caribbean regional	-	1 652
	Global	139 884	151 594
	Interregional	-	48 070
	Subtotal	185 489	604 848
Jordan	Occupied Palestinian Territory	-	457
Junta del Acuerdo de Cartagena	Peru	-	6
Kazakhstan	Global	-	8
Korea, Republic of	Afghanistan	-	53
	Bangladesh	-	500
	China	-	212
	Congo	250	300
	Côte d'Ivoire	500	500
	Madagascar	-	400
	Mongolia	367	734
	Nigeria	400	400
	Philippines	98	207
	Africa regional	810	1 935
	Asia regional	91	(668)
	Interregional	-	50
	Subtotal	2 516	4 623
Kosovo	Albania	-	63
Latvia	Belarus	30	30
	Moldova, Republic of	-	23
	Subtotal	30	53
League of Arab States	Somalia	500	950
	Arab regional	-	100
	Subtotal	500	1 050
Libyan Arab Jamahiriya	Niger	-	290
	Africa regional	-	97
	Subtotal	-	387
Liechtenstein	Moldova, Republic of	13	13
Liechtenstein	Serbia	-	32
	Subtotal	13	45
Luxembourg	Afghanistan	-	1 329
	Albania	-	513
	Burkina Faso	1 479	2 847
	Burundi	810	810
	Cape Verde	876	2 052
	China	-	58
	Democratic Republic of the Congo	182	182
	El Salvador	1 715	1 993
	Haiti	-	166
	Kenya	-	128
	Kosovo	1 558	1 558

Table 9 (continued)

Donor	Programme country/region	Amount in 2008	Cumulative amount 1975-2008
Luxembourg (continued	Lao People's Democratic Republic	348	2 494
	Lebanon	-	33
	Maldives	-	258
	Mali	940	3 616
	Mongolia	1 101	2 477
	Morocco	-	86
	Namibia	5	129
	Nicaragua	250	339
	Senegal	3 228	5 800
	Sierra Leone	-	131
	Slovenia	-	2 408
	Thailand	16	16
	The former Yugoslav Republic of Macedonia	-	1 456
	Timor-Leste	-	250
	Viet Nam	-	720
	Africa regional	-	2 220
	Global	1 555	2 955
	Subtotal	14 063	37 024
Malaysia	Afghanistan	-	500
	Guatemala	-	5
	Asia regional	-	40
	Subtotal	-	545
Marshall Islands	Fiji	-	121
Mauritania	Arab regional	-	12
Mexico	Ethiopia	(1)	(1)
	Latin America and Caribbean regional	360	360
	Global	20	32
	Subtotal	379	391
Miscellaneous	Bangladesh	-	103
	Bulgaria	-	30
	Cambodia	-	1 520
	Chad	-	8 975
	Fiji	-	5
	India	-	3
	Indonesia	-	35
	Kazakhstan	-	4
	Lao People's Democratic Republic	-	51
	Lebanon	-	262
	Lesotho	-	34
	Liberia	-	1 155
	Malaysia	-	5
	Maldives	-	2
	Malta	-	2
	Mauritania	-	739
	Moldova, Republic of	-	29
	Pakistan	-	10
	Peru	-	1 707
	Philippines	-	1
	Poland	-	24
	Romania	-	146
	Russian Federation	-	19
	Rwanda	-	6
	Slovak Republic	-	3
	Sudan	-	775
	Turkey	-	138
	Uganda	-	22
	Viet Nam	-	5
	Europe regional	-	26
	Latin America and Caribbean regional	-	436
	Interregional	-	868
	Subtotal	-	17 140
Monaco	Lebanon	-	20
	Mauritania	-	40
	Morocco	-	51
	Africa regional	-	66
	Asia regional	-	60
	Subtotal	-	237
Montserrat	Barbados	-	30
	Latin America and Caribbean regional	-	20
	Subtotal	-	50
Morocco	Africa regional	-	64
Nauru	Fiji	25	25
	Global	6	6
	Subtotal	31	31
Nepal	Global	-	8

Table 9 (continued)

Donor	Programme country/region	Amount in 2008	Cumulative amount 1975-2008
Netherlands	Afghanistan	14 494	33 301
	Albania	677	4 348
	Angola	335	1 211
	Armenia	-	867
	Bangladesh	1 024	3 493
	Belarus	-	19
	Benin	-	2 145
	Bhutan	-	774
	Bolivia, Plurinational State of	385	13 383
	Bosnia and Herzegovina	6 879	30 657
	Botswana	-	941
	Brazil	-	864
	Bulgaria	-	3 424
	Burkina Faso	-	2 379
	Burundi	1 569	3 693
	Cambodia	-	22 737
	Cameroon, Republic of	(10)	36
	Chad	-	2 933
	China	-	2 180
	Colombia	909	6 300
	Congo	-	370
	Costa Rica	-	7 097
	Côte d'Ivoire	-	1 299
	Croatia	799	3 138
	Cyprus	372	372
	Democratic Republic of the Congo	6 750	26 732
	Djibouti	-	7
	Ecuador	8	4 344
	Egypt	1 300	7 049
	El Salvador	-	2 727
	Eritrea	-	9 695
	Ethiopia	534	7 645
	Georgia	-	4 642
	Ghana	-	1 244
	Guatemala	1 886	52 538
	Guinea Bissau	-	1 809
	Haiti	-	1 679
	Honduras	-	18 965
	Indonesia	7 502	38 237
	Iran, Islamic Republic of	-	829
	Iraq	-	500
	Jamaica	-	274
	Kazakhstan	-	127
	Kenya	2 025	6 261
	Kosovo	1 688	6 070
	Kuwait	-	63
	Kyrgyzstan	-	2 298
	Lao People's Democratic Republic	-	5 189
	Latvia	-	2 164
	Lebanon	-	698
	Lesotho	-	2 042
	Liberia	-	6 458
	Lithuania	-	1 557
	Malawi	-	961
	Maldives	-	602
	Mali	368	385
	Mauritania	-	563
	Moldova, Republic of	-	7 784
	Mongolia	491	12 946
	Montenegro	580	2 562
	Morocco	43	623
	Mozambique	-	29 555
	Myanmar	-	1 197
	Nepal	-	1 152
	Nicaragua	23	7 476
	Niger	-	587
	Nigeria	-	707
	Pakistan	1 648	5 774
	Peru	129	2 378
	Philippines	-	1 768
	Poland	32	1 344
	Romania	-	2 388
	Russian Federation	-	420
	Rwanda	150	10 239
	Sao Tome and Principe	-	40
	Senegal	-	2 893
	Serbia	1 989	10 136
	Slovak Republic	-	1 304
	Somalia	1 013	2 351
	Sri Lanka	-	2 534
	Sudan	8 345	47 213
	Suriname	-	393
	Swaziland	-	2 015

Table 9 (continued)

Donor	Programme country/region	Amount in 2008	Cumulative amount 1975-2008
Netherlands (continued)	Syrian Arab Republic	18	105
	Tajikistan	-	181
	Thailand	61	137
	The former Yugoslav Republic of Macedonia	793	9 367
	Timor-Leste	-	213
	Trinidad and Tobago	-	1 268
	Tunisia	-	224
	Turkey	-	272
	Uganda	-	1 629
	Ukraine	-	1 454
	United Republic of Tanzania	320	5 395
	Uzbekistan	-	260
	Viet Nam	445	15 590
	Yemen	886	28 797
	Zambia	300	1 981
	Zimbabwe	-	411
	Africa regional	428	6 853
	Arab regional	435	1 435
	Asia regional	428	453
	Europe regional	-	1 759
	Latin America and Caribbean regional	-	790
	Global	1 952	25 337
	Interregional	-	19 119
	Subtotal	69 983	643 124
Netherlands Antilles	Kenya	-	65
	Viet Nam	-	(140)
	Subtotal	-	(75)
New Zealand	Afghanistan	-	4 154
	Argentina	261	406
	Cambodia	353	1 709
	China	-	1 011
	Fiji	1 463	4 356
	Gambia	-	34
	Grenada	-	99
	Indonesia	1 419	4 307
	Iran, Islamic Republic of	-	69
	Kenya	-	706
	Kiribati	-	45
	Kyrgyzstan	-	6
	Lao People's Democratic Republic	-	653
	Maldives	12	71
	Mexico	-	44
	Mongolia	-	28
	Mozambique	-	322
	Myanmar	973	1 341
	Nepal	-	350
	Papua New Guinea	-	1 562
	Philippines	451	4 128
	Samoa	-	383
	Sierra Leone	-	40
	Solomon Islands	-	273
	South Africa	-	219
	Sri Lanka	-	716
	Thailand	290	1 531
	Timor-Leste	296	2 485
	Trust Territory of the Pacific Islands	-	60
	Uzbekistan	-	272
	Viet Nam	-	29
	Asia regional	404	4 534
	Subtotal	5 922	35 943
Nicaragua	Latin America and Caribbean regional	-	3
Niger	Nigeria	121	530
Niger Basin Authority	Africa regional	-	142
Nigeria	Central African Republic	-	50
	Zambia	-	1
	Subtotal	-	51
North Atlantic Treaty Organization	Kosovo	3 202	3 202
	Slovak Republic	59	113
	Subtotal	3 261	3 315
Norway	Afghanistan	17 384	42 612
	Albania	-	2 417
	Angola	299	5 367
	Armenia	-	3 560
	Azerbaijan	-	3 874
	Bangladesh	-	5 334
	Belarus	-	1

Table 9 (continued)

Donor	Programme country/region	Amount in 2008	Cumulative amount 1975-2008
Norway (continued)	Bosnia and Herzegovina	131	5 859
	Brazil	3 873	3 873
	Bulgaria	-	442
	Burundi	-	3 334
	Cambodia	329	2 904
	Central African Republic	-	300
	China	2 149	3 450
	Colombia	225	1 309
	Congo	-	964
	Costa Rica	186	487
	Côte d'Ivoire	437	3 694
	Croatia	17	3 572
	Cuba	107	1 688
	Democratic Republic of the Congo	-	8 878
	Egypt	-	697
	El Salvador	-	4 651
	Eritrea	1 310	16 357
	Estonia	-	2 228
	Ethiopia	344	8 057
	Gambia	-	50
	Georgia	-	3 153
	Guatemala	3 614	37 360
	Haiti	2 394	5 713
	Honduras	-	1 538
	India	-	3 775
	Indonesia	-	4 783
	Iran, Islamic Republic of	-	144
	Iraq	-	1 963
	Jordan	-	474
	Kazakhstan	165	1 499
	Kenya	3 370	6 262
	Kosovo	2 585	10 841
	Kyrgyzstan	300	1 519
	Lao People's Democratic Republic	-	11 027
	Latvia	-	1 340
	Lebanon	71	1 161
	Liberia	1 372	10 263
	Lithuania	-	273
	Madagascar	333	2 303
	Malawi	4 802	21 404
	Maldives	-	3 338
	Mali	(26)	11 844
	Mexico	81	81
	Moldova, Republic of	-	556
	Mongolia	-	3 079
	Montenegro	394	618
	Mozambique	860	22 758
	Myanmar	3 727	6 220
	Namibia	1 320	1 320
	Nepal	3 241	15 794
	Nicaragua	410	6 537
	Nigeria	-	2 135
	Pakistan	1 956	22 625
	Peru	-	475
	Philippines	-	100
	Poland	-	2
	Romania	-	15
	Russian Federation	7	1 785
	Rwanda	-	3 266
	Serbia	1 646	2 002
	Sierra Leone	1 521	3 663
	Slovak Republic	-	16
	Somalia	7 513	22 442
	South Africa	-	1 819
	Sri Lanka	-	2 732
	Sudan	8 961	15 387
	Syrian Arab Republic	-	206
	Tajikistan	-	215
	Thailand	385	2 318
	The former Yugoslav Republic of Macedonia	1 079	11 591
	Timor-Leste	-	8 210
	Uganda	37	5 087
	Ukraine	39	501
	United Nations Volunteers	-	(248)
	United Republic of Tanzania	1 950	14 232
	Uzbekistan	54	54
	Venezuela, Bolivarian Republic of	-	29
	Viet Nam	-	2 045
	Yemen	-	419
	Zambia	3 076	5 842
	Zimbabwe	-	1 521
	Africa regional	-	3 928
	Arab regional	(17)	49
	Asia regional	-	1 308

Table 9 (continued)

Donor	Programme country/region	Amount in 2008	Cumulative amount 1975-2008
Norway (continued)	Europe regional	518	1 323
	Latin America and Caribbean regional	-	281
	Global	2 672	10 948
	Interregional	-	13 730
	Subtotal	87 401	496 955
Office of the United Nations Disaster Relief Coordinator	Argentina	-	20
	Bangladesh	-	25
	Chad	-	200
	China	-	170
	El Salvador	-	30
	Thailand	-	25
	Interregional	-	25
	Subtotal	-	495
Organization of African Unity	Central African Republic	47	47
	Comoros	60	85
	United Republic of Tanzania	-	31
	Subtotal	107	163
Organization of American States	Antigua	-	12
	Bolivia, Plurinational State of	-	15
	Chile	-	85
	Kenya	-	30
	Saint Lucia	-	6
	Uruguay	-	24
	Subtotal	-	172
Organization of Petroleum Exporting Countries	Cuba	-	100
	Egypt	-	1 500
	Maldives	-	2 499
	Africa regional	-	7 974
	Arab regional	1 500	9 141
	Asia regional	-	1 989
	Latin America and Caribbean regional	-	3 500
	Global	-	2 281
	Interregional	-	1 898
	Subtotal	1 500	30 882
Others	Afghanistan	-	500
	Albania	-	145
	Algeria	-	274
	Armenia	-	328
	Azerbaijan	-	40
	Barbados	-	8
	Belarus	-	1
	Belize	-	55
	Bolivia, Plurinational State of	-	(2)
	Bosnia and Herzegovina	-	118
	Botswana	-	531
	Brazil	-	15
	Cambodia	-	7
	Chile	-	112
	China	-	371
	Congo	-	63
	Costa Rica	-	22
	Croatia	-	824
	Dominican Republic	-	10
	Ethiopia	-	39
	Guatemala	-	517
	Haiti	-	76
	Kosovo	-	90
	Malaysia	-	38
	Mali	-	105
	Mauritius	-	276
	Morocco	-	121
	Mozambique	-	6
	Nepal	-	25
	Nicaragua	-	12 489
	Pakistan	-	55
	Peru	-	129
	Romania	-	15
	Russian Federation	-	7
	Sierra Leone	-	49
	Slovak Republic	-	288
	Somalia	-	226
	Sri Lanka	-	125
	Swaziland	-	7
	Tajikistan	-	3
	The former Yugoslav Republic of Macedonia	-	1 528
	Timor-Leste	-	79
	Turkey	-	570
	Ukraine	-	5
	United Republic of Tanzania	-	460

Table 9 (continued)

Donor	Programme country/region	Amount in 2008	Cumulative amount 1975-2008
Others (continued)	Uruguay	-	4
	Uzbekistan	-	2
	Venezuela, Bolivarian Republic of	-	152
	Africa regional	-	241
	Arab regional	-	1 054
	Europe regional	-	264
	Latin America and Caribbean regional	-	212
	Global	-	1 106
	Subtotal	-	23 985
Pakistan	Asia regional	-	(6)
Palau	Fiji	50	100
Panama	Latin America and Caribbean regional	-	395
Pan-American Health Organization	Honduras	-	1
	Nicaragua	-	6
	Trinidad and Tobago	-	5
	Subtotal	-	12
Paraguay	Latin America and Caribbean regional	6	207
Peru	Brazil	-	8
	Latin America and Caribbean regional	30	129
	Subtotal	30	137
Philippines	China	-	1
	Asia regional	-	(246)
	Subtotal	-	(245)
Poland	Democratic Republic of the Congo	-	50
	Kazakhstan	-	8
	Lao People's Democratic Republic	-	11
	Republic of Korea	-	5
	Ukraine	34	34
	Yemen	-	39
	Subtotal	34	147
Portugal	Afghanistan	-	(1)
	Angola	-	576
	Cape Verde	-	944
	Guinea Bissau	-	101
	Mozambique	500	3 460
	Sao Tome and Principe	-	372
	Timor-Leste	1 000	4 515
	Africa regional	-	495
	Global	147	132
	Interregional	-	176
	Subtotal	1 647	10 770
Private sector	Afghanistan	150	751
	Albania	-	772
	Algeria	-	359
	Angola	696	3 641
	Argentina	-	54
	Armenia	498	2 631
	Azerbaijan	100	1 817
	Bahrain	165	165
	Bangladesh	97	97
	Barbados	-	(3)
	Belarus	17	2 710
	Benin	-	1
	Bolivia, Plurinational State of	-	9 045
	Bosnia and Herzegovina	90	1 707
	Brazil	178	1 641
	Bulgaria	1 381	5 077
	Burkina Faso	175	784
	Burundi	-	10
	Cambodia	-	212
	Cameroon, Republic of	354	913
	Cape Verde	-	28
	Chile	1 877	22 598
	China	4 769	16 135
	Colombia	319	3 013
	Congo	89	423
	Costa Rica	432	1 822
	Côte d'Ivoire	-	84
	Croatia	2 197	3 021
	Cuba	1 032	8 202
	Cyprus	19	96
	Democratic People's Republic of Korea	-	76
	Democratic Republic of the Congo	-	299
	Djibouti	-	118

Table 9 (continued)

Donor	Programme country/region	Amount in 2008	Cumulative amount 1975-2008
Private sector (continued)	Dominican Republic	-	1
	Ecuador	(1838)	(740)
	Egypt	1 693	5 048
	El Salvador	-	217
	Eritrea	-	1
	Ethiopia	-	101
	Fiji	2	118
	Gambia	-	12
	Georgia	203	14 544
	Ghana	2 193	4 171
	Grenada	-	50
	Guatemala	278	2 908
	Guinea	-	30
	Guinea Bissau	108	108
	Guyana	-	-
	Haiti	-	149
	Honduras	-	792
	India	36	1 480
	Indonesia	58	27 697
	Iran, Islamic Republic of	-	230
	Iraq	-	205
	Jordan	-	300
	Kazakhstan	300	2 472
	Kenya	-	160
	Kosovo	-	83
	Kyrgyzstan	63	332
	Lao People's Democratic Republic	85	102
	Latvia	20	81
	Lebanon	11 168	15 429
	Liberia	1 225	1 875
	Lithuania	-	95
	Malawi	2 826	7 214
	Malaysia	16	277
	Maldives	18	319
	Mali	2 510	4 683
	Mauritania	-	218
	Mauritius	75	75
	Mexico	2 817	3 838
	Moldova, Republic of	530	1 449
	Mongolia	60	77
	Montenegro	-	58
	Montserrat	-	39
	Morocco	-	14
	Mozambique	-	943
	Myanmar	-	29
	Nepal	-	1 141
	Nicaragua	6 722	19 781
	Niger	475	1 980
	Nigeria	1 210	4 505
	Pakistan	245	1 782
	Panama	-	195
	Paraguay	125	275
	Peru	1 894	13 679
	Philippines	-	8
	Poland	334	6 004
	Romania	1 098	4 468
	Russian Federation	210	16 468
	Rwanda	1 430	3 240
	Sao Tome and Principe	-	13
	Saudi Arabia	-	173
	Senegal	1 645	3 712
	Serbia	-	1 077
	Sierra Leone	-	212
	Slovak Republic	425	2 305
	Slovenia	-	12
	Somalia	46	1 131
	South Africa	-	8
	Sri Lanka	13	237
	Swaziland	-	11
	Syrian Arab Republic	279	1 350
	Tajikistan	133	575
	Thailand	99	178
	The former Yugoslav Republic of Macedonia	-	3 369
	Timor-Leste	-	72
	Togo	-	17
	Trinidad and Tobago	(10)	731
	Tunisia	58	262
	Turkey	2 659	5 929
	Turkmenistan	-	124
	Uganda	2 563	6 294
	Ukraine	126	2 494
	United Republic of Tanzania	2 260	4 313
	Uruguay	348	1 059
	Uzbekistan	142	2 620

Table 9 (continued)

Donor	Programme country/region	Amount in 2008	Cumulative amount 1975-2008
Private sector (continued)	Venezuela, Bolivarian Republic of	58	1 300
	Viet Nam	-	39
	Yemen	-	577
	Zambia	-	1 016
	Zimbabwe	-	11
	Africa regional	-	5 614
	Arab regional	2 795	3 358
	Asia regional	154	1 984
	Europe regional	-	109
	Latin America and Caribbean regional	145	2 583
	Global	(2301)	11 640
	Interregional	-	240
	Subtotal	64 694	324 578
Qatar	Kenya	50	50
	United Arab Emirates	77	311
	Subtotal	127	361
Republic of Estonia	Slovak Republic	-	92
	Europe regional	-	25
	Subtotal	-	117
Republic of Korea	Bolivia, Plurinational State of	-	10
	China	-	50
	Eritrea	-	50
	Indonesia	-	28
	Timor-Leste	-	75
	Global	-	2 292
	Subtotal	-	2 505
Romania	Georgia	444	444
	Moldova, Republic of	1 184	1 184
	Russian Federation	-	2
	Serbia	592	592
	Togo	-	3
	Subtotal	2 220	2 225
Russian Federation	China	168	187
	Kyrgyzstan		100
	Asia regional		50
	Subtotal	168	337
Saint Kitts and Nevis	Barbados	-	30
	Latin America and Caribbean regional	-	20
	Subtotal	-	50
Saint Lucia	Barbados	-	30
	Latin America and Caribbean regional	-	20
	Subtotal	-	50
Saint Vincent and the Grenadines	Barbados	-	20
	Latin America and Caribbean regional	-	20
	Subtotal	-	40
Saudi Arabia	Yemen	-	5 000
SECIB	Latin America and Caribbean regional		583
Serbia	Croatia	-	207
Servicio Nacional de la Mujer	Chile	-	126
Seychelles	Colombia	14	14
	Mauritius	134	248
	Subtotal	148	262
Singapore	Belize	-	10
	Grenada	-	20
	Subtotal	-	30
Slovak Republic	Europe regional	-	2 351
Slovenia	Albania	-	63
	Interregional	-	172
	Subtotal	-	235
Somalia	Africa regional	-	20
South Africa	Afghanistan	-	6
	Guinea Bissau		12
	Republic of Korea		5
	Subtotal		23

Table 9 (continued)

Donor	Programme country/region	Amount in 2008	Cumulative amount 1975-2008
Spain	Afghanistan	2 954	4 841
	Albania	1 708	1 979
	Algeria	-	20
	Angola	1 500	1 638
	Bolivia, Plurinational State of	1 248	2 802
	Bosnia and Herzegovina	2 315	2 852
	Brazil	161	461
	Bulgaria	-	702
	Cambodia	3 110	3 487
	Chile	45	45
	China	1 620	1 640
	Colombia	8 542	9 485
	Congo	-	1 334
	Costa Rica	653	686
	Côte d'Ivoire	-	319
	Croatia	20	20
	Cuba	155	1 342
	Cyprus	65	192
	Democratic Republic of the Congo	667	1 676
	Ecuador	1 146	2 504
	El Salvador	18	1 041
	Ethiopia	27	102
	Fiji	-	10
	Guatemala	1 679	3 368
	Guinea Bissau	694	694
	Haiti	1 144	4 852
	Honduras	342	700
	Indonesia	1 635	1 998
	Iraq	-	1 507
	Jordan	-	14
	Kosovo	12	12
	Lebanon	20	20
	Mauritania	316	974
	Mexico	394	563
	Morocco	736	736
	Mozambique	217	12 197
	Nicaragua	1 686	1 737
	Occupied Palestinian Territory	-	20
	Panama	498	518
	Paraguay	325	796
	Peru	476	1 417
	Philippines	1 668	3 834
	Russian Federation	-	24
	Senegal	282	282
	Serbia	20	20
	Sudan	25	25
	Syrian Arab Republic	921	1 284
	The former Yugoslav Republic of Macedonia	20	20
	Timor-Leste	1 561	1 561
	Tunisia	10	10
	Turkey	1 509	1 549
	United Republic of Tanzania	-	20
	Uruguay	236	617
	Viet Nam	3 215	3 854
	Africa regional	861	18 989
	Arab regional	-	1 172
	Europe regional	-	225
	Latin America and Caribbean regional	109	1 569
	Global	888	1 172
	Interregional		490
	Subtotal	47 453	108 018
Sudan	Guinea Bissau	-	5
Suriname	Trinidad and Tobago	750	995
	Latin America and Caribbean regional	-	80
	Subtotal	750	1 075
Sweden	Afghanistan	-	452
	Angola	-	4 527
	Armenia	-	100
	Azerbaijan	-	80
	Belarus	-	12
	Bolivia, Plurinational State of	-	1 676
	Bosnia and Herzegovina	235	235
	Botswana	-	445
	Burundi	-	315
	Cambodia	-	248
	Cameroon, Republic of	-	241
	China	-	3
	Colombia	5	167
	Costa Rica	-	423
	Côte d'Ivoire	-	25
	Democratic Republic of the Congo	100	200

Table 9 (continued)

Donor	Programme country/region	Amount in 2008	Cumulative amount 1975-2008
Sweden (continued)	Ecuador	-	333
	Egypt	-	920
	El Salvador	-	2 998
	Estonia	-	172
	Ethiopia	-	478
	Georgia		100
	Guatemala		13 662
	Guinea Bissau		139
	Honduras		2 431
	India	10	10
	Indonesia	-	970
	Iraq	277	2 501
	Kazakhstan		151
	Kenya		1 721
	Kosovo	110	429
	Kyrgyzstan		100
	Lao People's Democratic Republic		667
	Latvia	-	2 511
	Lesotho	-	694
	Liberia	412	1 419
	Lithuania	-	130
	Malawi	-	302
	Mali	(5)	(5)
	Mexico	-	5
	Moldova, Republic of	-	634
	Mongolia	-	214
	Mozambique	-	7 119
	Namibia	-	172
	Nicaragua	-	17 658
	Nigeria	-	9
	Papua New Guinea	-	70
	Republic of Korea	-	40
	Russian Federation	-	211
	Sierra Leone	-	71
	Slovak Republic	504	966
	Slovenia	-	15
	Somalia	377	601
	Sri Lanka	-	15
	Sudan	-	5 715
	Tajikistan	624	624
	Uganda	15	2 962
	Ukraine	-	171
	United Republic of Tanzania	-	72
	Uzbekistan	-	100
	Viet Nam	-	968
	Yemen	-	224
	Zambia	-	2 015
	Zimbabwe	(49)	267
	Africa regional	-	3 140
	Asia regional	-	14
	Latin America and Caribbean regional	-	899
	Global	1 328	5 247
	Interregional	-	15 066
	Subtotal	3 943	107 266
Switzerland	Afghanistan	2 844	16 084
	Albania	-	18
	Algeria	-	881
	Armenia	-	1 009
	Bangladesh	172	4 749
	Belarus	45	382
	Bhutan	-	15
	Bolivia, Plurinational State of	16	262
	Bosnia and Herzegovina	1 069	1 771
	Bulgaria	-	1 752
	Burundi	-	2 624
	Cambodia	-	107
	Chad	-	494
	Chile	-	20
	Colombia	8	278
	Comoros	-	77
	Congo	-	1 310
	Côte d'Ivoire	-	645
	Cuba	100	1 014
	Democratic People's Republic of Korea	-	690
	Democratic Republic of the Congo	456	1 757
	Djibouti	109	132
	Ecuador		90
	Egypt	-	530
	Estonia	-	50
	Ethiopia	-	440
	Gambia	-	1 117
	Georgia	312	1 099
	Ghana	-	550

Table 9 (continued)

Donor	Programme country/region	Amount in 2008	Cumulative amount 1975-2008
Switzerland (continued)	Guatemala	54	916
	Guyana	-	148
	Honduras	-	20
	India	605	1 737
	Indonesia	-	933
	Iran, Islamic Republic of	-	40
	Jordan	-	120
	Kenya	-	329
	Kosovo	146	355
	Kyrgyzstan	-	601
	Lao People's Democratic Republic	1 350	7 885
	Latvia	-	8
	Lebanon	41	135
	Liberia	-	257
	Madagascar	-	376
	Maldives	-	198
	Mali	74	1 574
	Mexico	-	261
	Moldova, Republic of	-	410
	Mongolia	591	727
	Morocco	-	80
	Mozambique	-	3 009
	Nepal	40	615
	Nicaragua	1 957	5 626
	Niger	-	319
	Pakistan	779	10 194
	Peru	150	979
	Philippines	-	188
	Republic of Korea	-	160
	Romania	-	1 154
	Russian Federation	-	516
	Rwanda	-	812
	Serbia	934	1 874
	Somalia	-	409
	South Africa	-	1 044
	Sri Lanka	-	69
	Sudan	-	309
	Syrian Arab Republic	-	489
	Tajikistan	186	2 542
	The former Yugoslav Republic of Macedonia	683	2 955
	Timor-Leste	-	499
	Tunisia	268	268
	Turkey	-	5 606
	Ukraine	262	5 673
	United Republic of Tanzania	131	2 141
	Uzbekistan	-	52
	Venezuela, Bolivarian Republic of	-	13
	Viet Nam	-	6 462
	Yemen	-	35
	Africa regional	-	1 633
	Asia regional	-	1 875
	Europe regional	-	201
	Latin America and Caribbean regional	-	422
	Global	983	8 361
	Interregional	-	12 242
	Subtotal	14 362	135 743
Thailand	Kenya	104	104
	Timor-Leste	-	25
	Subtotal	104	129
The former Yugoslav Republic of Macedonia	Serbia	34	380
Timor-international and national	Timor-Leste	-	15
Togo	Angola	19	19
Tokelau	Samoa	-	287
Trinidad and Tobago	Barbados	20	40
	Indonesia	-	75
	Latin America and Caribbean regional	-	(220)
	Subtotal	20	(105)
Tunisia	Occupied Palestinian Territory	-	24
	Arab regional	-	179
	Subtotal	-	203
Turkey	Afghanistan	-	20
	Albania	-	9
	Georgia	-	20
	Iraq	-	100
	Lithuania	-	3
	Philippines	-	50

Table 9 (continued)

Donor	Programme country/region	Amount in 2008	Cumulative amount 1975-2008
Turkey (continued)	Slovak Republic	-	540
	Ukraine	-	1 500
	Europe regional	-	(122)
	Global	-	188
	Subtotal	-	2 308
Turks and Caicos	Barbados	-	40
	Jamaica	50	280
	Latin America and Caribbean regional	-	10
	Subtotal	50	330
UNAIDS	Albania	-	62
	Algeria	-	40
	Angola	-	37
	Argentina	-	100
	Armenia	-	122
	Aruba	-	50
	Belarus	-	193
	Belize	-	25
	Bulgaria	-	120
	Burkina Faso	-	261
	Burundi	-	15
	Cambodia	10	10
	China	172	768
	Colombia	-	100
	Côte d'Ivoire	-	244
	Croatia	-	124
	Cuba	-	150
	Democratic Republic of the Congo	-	140
	Dominican Republic	1	47
	Eritrea	-	180
	Ethiopia	-	216
	Gambia	-	23
	Ghana	-	264
	Guatemala	-	60
	Haiti	-	50
	Honduras	-	277
	India	357	1 381
	Kazakhstan	-	702
	Kenya	-	326
	Kyrgyzstan	5	243
	Lao People's Democratic Republic	-	195
	Latvia	-	171
	Lesotho	-	3
	Lithuania	-	80
	Malawi	-	3
	Mali	-	71
	Mongolia	-	35
	Myanmar	-	188
	Namibia	-	85
	Nepal	-	200
	Netherlands Antilles	-	100
	Niger	-	120
	Nigeria	-	750
	Pakistan	-	200
	Panama	5	5
	Philippines	-	200
	Romania	-	126
	Russian Federation	77	822
	Rwanda	-	76
	Senegal	-	120
	Sierra Leone	-	60
	Slovak Republic	-	262
	Somalia	1	99
	South Africa	122	501
	Sri Lanka	-	50
	Surname	-	150
	Swaziland	-	210
	Thailand	-	476
	Trinidad and Tobago	-	211
	Tunisia	-	110
	Uganda	-	228
	Ukraine	-	224
	United Arab Emirates	35	35
	United Republic of Tanzania	-	1 198
	Uruguay	-	50
	Uzbekistan	-	69
	Venezuela, Bolivarian Republic of	-	106
	Viet Nam	-	62
	Zambia	-	960
	Zimbabwe	-	650
	Africa regional	675	3 555
	Arab regional	388	957
	Asia regional	950	3 337

Table 9 (continued)

Donor	Programme country/region	Amount in 2008	Cumulative amount 1975-2008
UNAIDS (continued)	Europe regional	835	1 295
	Latin America and Caribbean regional	632	1 565
	Global	10 156	29 866
	Subtotal	14 421	56 216
UNAMA-Kabul	Afghanistan	(600)	709
UNCCD-Bonn	Botswana	-	20
	Eritrea	-	75
	Lebanon	-	10
	Subtotal	-	105
UNCDF	Afghanistan	-	10
	Dominican Republic	-	30
	Egypt	-	30
	Kenya	-	29
	Lebanon	-	30
	Mexico	-	30
	Morocco	-	30
	Nigeria	-	30
	Pakistan	-	30
	Peru	-	25
	Poland	-	31
	Russian Federation	-	30
	Viet Nam	87	229
	Subtotal	87	364
UNCHS	Afghanistan	-	772
	Bangladesh	-	100
	Barbados	-	46
	Bhutan	-	23
	Bolivia, Plurinational State of	-	122
	British Virgin Islands	-	71
	Burkina Faso	-	102
	Cape Verde	-	91
	Chile	-	260
	Costa Rica	-	754
	Dominica	-	50
	Ecuador	-	115
	Egypt	-	80
	Guyana	-	37
	Indonesia	-	275
	Iran, Islamic Republic of	-	44
	Iraq	-	10
	Jamaica	-	46
	Lao People's Democratic Republic	-	62
	Lebanon	1	1
	Mexico	-	22
	Montserrat	-	51
	Myanmar	-	45
	Nepal	-	50
	Nicaragua	-	129
	Peru	254	254
	Poland	-	105
	Qatar	-	10
	Russian Federation	8	12
	Saint Vincent and the Grenadines	-	40
	Sierra Leone	-	46
	Sri Lanka	2	2
	Thailand	-	130
	Uganda	-	409
	United Arab Emirates	-	132
	Vanuatu	-	13
	Venezuela, Bolivarian Republic of	-	6
	Latin America and Caribbean regional	-	770
	Subtotal	265	5 292
UNDEF	Afghanistan	-	337
	Bahrain	-	275
	Benin	-	350
	Bolivia, Plurinational State of	-	683
	Bulgaria	-	113
	Burundi	-	302
	Cambodia	147	147
	Cameroon, Republic of	209	209
	Chile	-	350
	Colombia	-	271
	Congo	-	598
	Costa Rica	-	300
	Croatia	-	235
	El Salvador	116	116
	Fiji	(243)	397
	Gambia	-	350
	Ghana	-	270

Table 9 (continued)

Donor	Programme country/region	Amount in 2008	Cumulative amount 1975-2008
UNDEF (continued)	Guatemala	75	425
	Guinea	145	145
	Guinea Bissau	-	349
	India	-	245
	Indonesia	-	208
	Kazakhstan	-	224
	Kenya	-	350
	Kosovo	-	315
	Liberia	-	470
	Madagascar	66	414
	Malawi	-	234
	Mali	302	602
	Mongolia	-	238
	Montenegro	-	250
	Namibia	-	245
	Nepal	-	350
	Niger	-	349
	Nigeria	-	350
	Occupied Palestinian Territory	-	295
	Papua New Guinea	-	224
	Philippines	-	349
	Romania	175	342
	Russian Federation	-	190
	Rwanda	-	619
	Sao Tome and Principe	-	340
	Senegal	-	259
	Serbia	173	173
	Sierra Leone	-	350
	Slovenia	-	340
	Thailand	-	230
	The former Yugoslav Republic of Macedonia	-	350
	Timor-Leste	-	350
	Togo	-	303
	Trinidad and Tobago	-	262
	Uganda	-	324
	Ukraine	-	217
	Zambia	-	350
	Zimbabwe	-	266
	Asia regional	-	641
	Latin America and Caribbean regional	-	350
	Global	-	580
	Subtotal	1 165	19 050
UNDESA	Bangladesh	-	70
	Barbados	-	15
	Bulgaria	-	(1)
	Cambodia	254	5 393
	Colombia	-	122
	Cuba	-	701
	Iraq	-	130
	Panama	-	73
	Peru	-	716
	Sierra Leone	-	1 338
	Somalia	-	2 446
	Tajikistan	-	30
	Trinidad and Tobago	-	100
	Yemen	-	47
	Global	-	23
	Subtotal	254	11 203
Undetermined	Afghanistan	-	(10)
	Albania	222	232
	Argentina	-	(247)
	Barbados	-	5
	Bhutan	-	20
	Bulgaria	-	(31)
	Burkina Faso	(157)	(146)
	Cambodia	-	(27)
	Chile	-	2
	Colombia	-	(182)
	Cuba	(113)	(80)
	Dominica	-	38
	El Salvador	-	2
	Gabon	(108)	(108)
	Ghana	-	77
	Guatemala	-	50
	Guinea Bissau	(23)	(23)
	Guyana	-	(3)
	Haiti	(20)	(256)
	Honduras	-	(572)
	Iraq	-	(148)
	Jordan	-	74
	Liberia	(210)	(210)
	Kuwait	-	501

Table 9 (continued)

Donor	Programme country/region	Amount in 2008	Cumulative amount 1975-2008
Undetermined (continued	Lithuania	-	60
	Malaysia	-	8
	Moldova, Republic of	-	(16)
	Mongolia	-	(37)
	Morocco	-	(400)
	Mozambique	-	(408)
	Myanmar	(391)	(391)
	Office of Finance and Administration	-	(84)
	Panama	-	(1)
	Papua New Guinea	-	(46)
	Peru	-	(25)
	Sudan	-	(34)
	Tajikistan	5	5
	Timor-Leste	700	740
	Togo	-	278
	Turkey	-	180
	Ukraine	-	110
	Uruguay	-	50
	Uzbekistan	-	1
	Venezuela, Bolivarian Republic of	-	(954)
	Viet Nam	-	(11)
	Arab regional	-	(1000)
	Latin America and Caribbean regional	-	1 945
	Global	-	1 500
	Subtotal	(95)	536
UNDP	Afghanistan	-	(96)
	Albania	1 660	2 160
	Argentina	-	43
	Azerbaijan	(5)	(13)
	Bhutan	496	498
	Bolivia, Plurinational State of	81	151
	Bosnia and Herzegovina	809	809
	Bulgaria	-	107
	Burundi	6 248	25 831
	Central African Republic	-	802
	China	13	13
	Colombia	-	561
	Congo	-	7 756
	Côte d'Ivoire	5 500	6 200
	Democratic Republic of the Congo	(24)	15 916
	Dominican Republic	23	13
	Egypt	3	53
	El Salvador	671	673
	Ethiopia	(2)	1
	Fiji	-	469
	Ghana	3	102
	Grenada	621	621
	Guatemala	-	2
	Guinea	-	963
	Guinea Bissau	2 882	2 882
	Haiti	552	510
	Honduras	792	2 267
	India	-	(2)
	Indonesia	-	(4)
	Iraq	-	648
	Jordan	-	5
	Kazakhstan	404	404
	Kenya	1 843	1 843
	Kyrgyzstan	75	73
	Lebanon	(332)	7 412
	Liberia	2 120	2 120
	Libyan Arab Jamahiriya	-	(523)
	Maldives	-	(7)
	Mali	(140)	(140)
	Morocco	-	161
	Mozambique	1 805	1 805
	Nepal	348	2 154
	Nigeria	-	(2)
	Office of Finance and Administration	-	(111)
	Panama	128	154
	Papua New Guinea	(6)	(8)
	Paraguay	-	43
	Peru	261	526
	Philippines	-	(649)
	Russian Federation	37	15
	Rwanda	2 759	2 759
	Sao Tome and Principe	-	10
	Saudi Arabia	-	328
	Sierra Leone	9 318	25 303
	Solomon Islands	183	(42)
	Somalia	570	570
	Sri Lanka	2	2
	Sudan	61 064	148 472

Table 9 (continued)

Donor	Programme country/region	Amount in 2008	Cumulative amount 1975–2008
UNDP (continued)	Syrian Arab Republic	-	1501
	Thailand	-	28
	Timor-Leste	-	45
	Trinidad and Tobago	-	(32)
	Tunisia	-	14
	United Arab Emirates	-	19
	United Republic of Tanzania	5 638	5 638
	Uruguay	1 014	1 021
	Venezuela, Bolivarian Republic of	-	1 930
	Viet Nam	7 417	8 429
	Zimbabwe	1 587	2 777
	Africa regional	-	4
	Arab regional	-	(66)
	Latin America and Caribbean regional	-	30
	Global	120	120
	Subtotal	116 536	257 626
UNEP	Albania	-	48
	Bolivia, Plurinational State of	-	331
	Botswana	-	9
	Guatemala	6	96
	Honduras	-	13
	Indonesia	-	14
	Jamaica	-	265
	Kenya	79	427
	Lebanon	-	40
	Mali	273	709
	Mauritania	375	675
	Morocco	-	306
	Mozambique	325	325
	Nicaragua	40	126
	Pakistan	-	16
	Paraguay	64	156
	Romania	-	2
	Russian Federation	10	20
	Rwanda	-	911
	Slovak Republic	50	74
	Thailand	-	88
	Tunisia	-	65
	United Republic of Tanzania	550	550
	Uruguay	-	65
	Asia regional	-	30
	Latin America and Caribbean regional	-	442
	Global	4 231	4 401
	Interregional	-	75
	Subtotal	6 009	10 119
UNESCO	Afghanistan	-	10
	Algeria	-	18
	Argentina	-	64
	Azerbaijan	-	84
	Burkina Faso	-	30
	Congo	-	25
	Dominican Republic	-	15
	Ecuador	5	5
	Egypt	14	301
	Ethiopia	-	16
	India	21	58
	Iran, Islamic Republic of	-	3
	Jamaica	-	46
	Jordan	-	31
	Kazakhstan	-	5
	Kyrgyzstan	5	82
	Lebanon	1	981
	Mauritius	80	92
	Moldova, Republic of	5	5
	Pakistan	-	56
	Peru	1	1
	Russian Federation	4	28
	Samoa	-	5
	Syrian Arab Republic	-	70
	Thailand	-	15
	Ukraine	-	53
	United Republic of Tanzania	21	25
	Uruguay	-	12
	Uzbekistan	-	3
	Venezuela, Bolivarian Republic of	-	10
	Africa regional	-	100
	Asia regional	-	30
	Global	-	5
	Subtotal	155	2 269
UNFPA	Albania	-	27
	Algeria	-	5

Table 9 (continued)

Donor	Programme country/region	Amount in 2008	Cumulative amount 1975-2008
UNFPA (continued)	Armenia	-	27
	Azerbaijan	-	35
	Bolivia, Plurinational State of	8	23
	Cambodia	-	120
	Chile	-	22
	China	-	144
	Democratic Republic of the Congo	-	15
	Dominican Republic	(3)	62
	Ecuador	-	4
	Egypt	-	153
	El Salvador	100	100
	Eritrea	-	95
	Ethiopia	-	(24)
	Fiji	-	10
	Ghana	-	23
	Guatemala	-	5
	Haiti	-	8
	Honduras	-	20
	India	-	36
	Indonesia	-	130
	Jordan	5	11
	Kazakhstan	10	31
	Kyrgyzstan	28	318
	Lao People's Democratic Republic	-	9
	Latvia	-	52
	Lebanon	1	2
	Lesotho	-	16
	Lithuania	-	50
	Malawi	10	20
	Maldives	20	200
	Mauritania	-	15
	Morocco	60	60
	Mozambique	-	20
	Nepal	-	174
	Nicaragua	2	27
	Nigeria	-	6
	Papua New Guinea	30	148
	Paraguay	-	2
	Peru	1	8
	Romania	-	5
	Russian Federation	68	212
	Serbia	-	3
	Somalia	38	131
	South Africa	10	10
	Sri Lanka	7	23
	Syrian Arab Republic	-	10
	Tajikistan	7	77
	Thailand	8	121
	Trinidad and Tobago	-	8
	Tunisia	9	11
	Turkmenistan	3	3
	United Republic of Tanzania	478	622
	Venezuela, Bolivarian Republic of	10	30
	Viet Nam	-	49
	Arab regional	58	910
	Asia regional	125	135
	Global	-	75
	Interregional	-	30
	Subtotal	1 093	4 674
UNHCHR	Afghanistan	-	40
	Bolivia, Plurinational State of	-	2
	Central African Republic	-	25
	Chad	-	166
	Ecuador	-	10
	Ethiopia	100	102
	Guyana	-	3
	Indonesia	46	145
	Kenya	200	200
	Kyrgyzstan	12	32
	Lebanon	-	14
	Mauritania	-	20
	Mongolia	-	227
	Morocco	-	89
	Nepal	-	45
	Peru	-	20
	Poland	-	410
	Russian Federation	18	18
	Tajikistan	(35)	181
	Thailand	-	239
	Timor-Leste	130	339
	Turkmenistan	24	129
	Uganda	75	226
	Arab regional	-	197
	Subtotal	570	2 889

Table 9 (continued)

Donor	Programme country/region	Amount in 2008	Cumulative amount 1975-2008
UNHCR	Afghanistan	-	4 742
	Albania	-	2
	Algeria	-	2
	Armenia	5	101
	Azerbaijan	-	362
	Belarus	2	83
	Bosnia and Herzegovina	-	363
	Cambodia	-	700
	Chad	-	101
	China	-	75
	Columbia	146	1 200
	Croatia	5	25
	Cuba	-	25
	Ecuador	24	24
	Ethiopia	-	9
	Ghana	14	14
	Georgia	-	125
	Haiti	-	25
	India	-	5
	Indonesia	-	301
	Iran, Islamic Republic of	-	2
	Jordan	-	2
	Kazakhstan	1	2
	Kyrgyzstan	20	60
	Lebanon	1	1
	Mali	-	4
	Mongolia	-	130
	Mozambique	-	88
	Myanmar	-	10
	Nepal	-	60
	Nigeria	-	23
	Papua New Guinea	-	1
	Russian Federation	4	52
	Rwanda	-	1
	Serbia	7	14
	Somalia	-	148
	Sri Lanka	13	13
	Sudan	-	188
	Syrian Arab Republic	15	16
	Tajikistan	-	297
	The former Yugoslav Republic of Macedonia	-	155
	Timor-Leste	-	100
	Arab regional	-	145
	Subtotal	257	9 796
UNIC	Bolivia	5	15
	India	-	3
	Lebanon	(3)	-
	Russian Federation	4	24
	Subtotal	6	42
UNICEF	Afghanistan	-	7
	Albania	-	40
	Algeria	-	5
	Angola	-	13
	Argentina	-	15
	Armenia	-	5
	Belarus	20	72
	Bhutan	-	13
	Bolivia, Plurinational State of	11	233
	Brazil	-	19
	Bulgaria	-	221
	Burkina Faso	-	50
	Cambodia	-	99
	Cameroon, Republic of	-	13
	China	-	295
	Colombia	-	22
	Comoros	58	87
	Costa Rica	-	37
	Côte d'Ivoire	-	55
	Croatia	5	25
	Dominican Republic	(10)	86
	Ecuador	-	268
	Egypt	-	70
	Eritrea	-	240
	Ethiopia	356	627
	Fiji	-	10
	Gambia	-	34
	Ghana	-	8
	Guatemala	-	166
	Guinea Bissau	(44)	-
	Haiti	-	52
	Honduras	-	10
	India	150	996

Table 9 (continued)

Donor	Programme country/region	Amount in 2008	Cumulative amount 1975-2008
UNICEF (continued)	Indonesia	34	400
	Iraq	-	66
	Jamaica	-	3
	Jordan	38	46
	Kazakhstan	-	23
	Kenya	-	19
	Kyrgyzstan	20	95
	Lao People's Democratic Republic	35	93
	Latvia	-	-
	Lebanon	-	31
	Lesotho	50	164
	Lithuania	-	60
	Malawi	55	152
	Maldives	30	150
	Mali	-	300
	Mauritania	-	4
	Mexico	144	182
	Moldova, Republic of	-	63
	Mongolia	-	12
	Mozambique	-	360
	Namibia	33	33
	Nepal	-	435
	Nicaragua	88	408
	Niger	-	178
	Pakistan	-	10
	Panama	21	32
	Papua New Guinea	20	514
	Paraguay	-	6
	Peru	-	8
	Qatar	-	130
	Russian Federation	49	146
	Rwanda	-	45
	Sao Tome and Principe	-	5
	Serbia	20	40
	Sierra Leone	-	7
	Somalia	893	2 348
	Sri Lanka	7	207
	Sudan	214	414
	Syrian Arab Republic	10	28
	Tajikistan	(12)	51
	Thailand	-	72
	The former Yugoslav Republic of Macedonia	3	83
	Trinidad and Tobago	-	26
	Tunisia	9	24
	Turkmenistan	15	58
	Ukraine	-	5
	United Arab Emirates	-	320
	United Republic of Tanzania	-	1 041
	Uzbekistan	27	37
	Venezuela, Bolivarian Republic of	-	55
	Zambia	-	25
	Zimbabwe	30	79
	Arab regional	-	10
	Asia regional	-	30
	Latin America and Caribbean regional	-	15
	Global	52	207
	Interregional	-	349
	Subtotal	2 431	13 601
UNICRI	Kyrgyzstan	-	4
UNIDO	Algeria	-	1 000
	Argentina	-	860
	Bolivia, Plurinational Stae of	1	2
	Comoros	-	5
	Costa Rica	-	7
	Guatemala	-	(563)
	Honduras	-	21
	India	-	8
	Iraq	-	401
	Qatar	-	4
	Tunisia	-	58
	Interregional	-	75
	Subtotal	1	1 878
UNIFEM	Azerbaijan	-	8
	Colombia	-	61
	Costa Rica	-	91
	Ecuador	-	10
	Egypt	7	27
	El Salvador	(102)	(102)
	Fiji	-	3
	Guatemala	(124)	(124)
	Honduras	-	93

Table 9 (continued)

Donor	Programme country/region	Amount in 2008	Cumulative amount 1975-2008
UNIFEM (continued)	India	5	5
	Jordan	5	6
	Kazakhstan	-	10
	Kenya	-	5
	Kyrgyzstan	17	37
	Liberia	154	154
	Mauritania	-	25
	Moldova, Republic of	116	126
	Morocco	50	50
	Nicaragua	-	174
	Panama	-	91
	Peru	1	1
	Slovenia	-	112
	Syrian Arab Republic	-	57
	Tajikistan	-	4
	Asia regional	30	30
	Latin America and Caribbean regional	270	270
	Global	101	101
	Subtotal	530	1 525
UNISDR	India	842	1 593
	Indonesia	-	37
	Kazakhstan	-	13
	Madagascar	209	209
	Mauritius	250	376
	Pakistan	31	381
	Sri Lanka	432	432
	Thailand	-	30
	Asia regional	712	1 007
	Subtotal	2 476	4 078
UNITAR	Honduras	35	35
United Arab Emirates	Afghanistan	50	50
	Comoros	50	50
	Indonesia	40	3 921
	Iraq	850	850
	Maldives	100	200
	Sudan	250	250
	Subtotal	1 340	5 321
United Kingdom	Afghanistan	28 457	91 100
	Albania	-	1 070
	Angola	699	2 082
	Argentina	49	117
	Armenia	-	13
	Azerbaijan	-	200
	Bangladesh	16 832	88 330
	Barbados	-	2 805
	Belarus	57	377
	Belize	-	34
	Bolivia, Plurinational State of	-	5 233
	Bosnia and Herzegovina	100	2 465
	Botswana	-	15
	Brazil	-	2 566
	Bulgaria	-	877
	Cambodia	5 657	59 291
	Cameroon, Republic of	(74)	354
	Central African Republic	-	1 087
	Chad	-	392
	China	200	14 226
	Colombia	66	666
	Congo	-	6 195
	Costa Rica	77	456
	Côte d'Ivoire	-	421
	Cuba	(9)	82
	Democratic People's Republic of Korea	-	956
	Democratic Republic of the Congo	27 938	76 479
	Dominica	-	115
	Ecuador	-	1
	Egypt	-	1 790
	El Salvador	-	58
	Eritrea	-	170
	Ethiopia	1 048	6 878
	Fiji	-	1 145
	Gambia	-	599
	Georgia	-	770
	Ghana	578	2 841
	Guatemala	6	201
	Guinea Bissau	49	194
	Guyana	523	4 114
	Haiti	3 460	3 460
	Honduras	149	863
	India	1 249	23 598

Table 9 (continued)

Donor	Programme country/region	Amount in 2008	Cumulative amount 1975-2008
United Kingdom (continued	Indonesia	2 308	96 944
	Iran, Islamic Republic of	-	507
	Iraq	1 352	8 904
	Jamaica	575	1 112
	Jordan	-	201
	Kazakhstan	192	443
	Kenya	1 439	9 156
	Kosovo	1 900	5 541
	Kyrgyzstan	(7)	944
	Latvia	-	343
	Lebanon	-	778
	Lesotho	-	2 682
	Liberia	-	4 505
	Lithuania	-	8
	Madagascar	-	62
	Malawi	1 641	5 571
	Maldives	-	959
	Mauritius	-	10
	Mexico	-	836
	Moldova, Republic of	-	36
	Mongolia	-	23
	Montenegro	499	499
	Montserrat	-	553
	Mozambique	-	6 115
	Myanmar	3 572	26 123
	Nepal	1 701	30 501
	Nicaragua	482	6 373
	Nigeria	58	6 635
	Pakistan	4 709	39 783
	Papua New Guinea	-	61
	Peru	-	5 658
	Poland	-	14
	Romania	-	775
	Russian Federation	-	930
	Rwanda	6 445	20 447
	Sao Tome and Principe	-	148
	Serbia	-	393
	Sierra Leone	12 859	21 789
	Slovak Republic	39	39
	Solomon Islands	-	80
	Somalia	8 213	26 806
	South Africa	-	473
	Sri Lanka	-	1 370
	Sudan	20 518	60 891
	Swaziland	-	201
	Syrian Arab Republic	129	281
	Tajikistan	3 587	14 431
	Thailand	-	10
	The former Yugoslav Republic of Macedonia	-	607
	Timor-Leste	-	1 078
	Turkey	-	20
	Turkmenistan	-	45
	Uganda	99	600
	Ukraine	-	552
	United Arab Emirates	-	582
	United Republic of Tanzania	2 728	21 715
	Uzbekistan	-	22
	Viet Nam	829	3 307
	Yemen	1 315	13 028
	Zambia	-	19
	Zimbabwe	20	1 899
	Africa regional	-	5 966
	Arab regional	32	3 833
	Asia regional	63	3 333
	Latin America and Caribbean regional	15	3 213
	Global	933	18 306
	Interregional	-	6 703
	Subtotal	165 356	900 458
United Nations	Afghanistan	-	1 793
	Albania	-	207
	Angola	-	309
	Argentina	-	199
	Armenia	-	33
	Azerbaijan	-	520
	Barbados	-	1 201
	Belarus	-	108
	Belize	-	98
	Bolivia, Plurinational State of	-	70
	Bosnia and Herzegovina	-	235
	Brazil	-	69
	Bulgaria	-	167
	Burkina Faso	-	350
	Burundi	1 568	1 568

Table 9 (continued)

Donor	Programme country/region	Amount in 2008	Cumulative amount 1975-2008
United Nations (continued)	Cambodia	-	186
	Cape Verde	-	57
	Central African Republic	-	2
	Chad	-	467
	China	-	269
	Comoros	-	29
	Congo	-	1 019
	Côte d'Ivoire	-	183
	Cuba	-	1 300
	Democratic Republic of the Congo	1 974	1 974
	Djibouti	-	165
	Dominican Republic	-	200
	Ecuador	-	1
	El Salvador	-	331
	Eritrea	-	92
	Ethiopia	-	1 624
	Fiji	-	(232)
	Ghana	700	2 143
	Guinea	-	1 002
	Guinea Bissau	-	146
	India	-	1 076
	Iraq	-	1 190
	Jamaica	-	174
	Kazakhstan	-	406
	Kenya	-	25
	Kosovo	802	17 027
	Kyrgyzstan	-	100
	Lao People's Democratic Republic	100	495
	Latvia	-	100
	Lebanon	10 751	11 914
	Liberia	1 877	11 019
	Lithuania	-	25
	Malawi	705	1 522
	Mali	658	1 727
	Mauritania	-	227
	Mexico	-	4 763
	Moldova, Republic of	680	785
	Mongolia	-	428
	Morocco	-	392
	Mozambique	-	1 855
	Namibia	-	709
	Nepal	-	467
	Nicaragua	-	3
	Nigeria	1 400	2 859
	Occupied Palestinian Territory	-	928
	Pakistan	-	1 444
	Panama	-	5
	Peru	-	25
	Philippines	-	27
	Poland	-	85
	Romania	-	215
	Russian Federation	869	1 176
	Rwanda	-	326
	Senegal	700	1 790
	Serbia	-	23 892
	Sierra Leone	-	3 000
	Slovak Republic	555	1 151
	Solomon Islands	-	1 308
	Somalia	-	1 256
	South Africa	-	1 120
	Sri Lanka	-	46
	Sudan	-	2 945
	Swaziland	-	288
	Syrian Arab Republic	-	2
	Tajikistan	-	871
	Thailand	-	1 440
	Timor-Leste	-	6 282
	Tonga	-	5
	Trinidad and Tobago	-	300
	Tunisia	-	50
	Turkey	-	25
	Turkmenistan	-	18
	Uganda	700	2 256
	Ukraine	-	1 224
	United Republic of Tanzania	700	1 847
	Uruguay	-	110
	Venezuela, Bolivarian Republic of	-	186
	Viet Nam	-	994
	Yemen	-	487
	Zimbabwe	-	1 049
	Africa regional	2 931	7 343
	Arab regional	-	24
	Asia regional	-	1 544
	Latin America and Caribbean regional	-	1 897

Table 9 (continued)

Donor	Programme country/region	Amount in 2008	Cumulative amount 1975-2008
United Nations (continued)	Global	300	2 257
	Interregional	-	378
	Subtotal	27 070	148 789
United Nations Association	Cambodia	189	634
	Mozambique	-	227
	Subtotal	189	861
United Nations Foundation	Arab Regional	(85)	(85)
United States of America	Afghanistan	61 558	229 759
	Albania	-	1 000
	Angola	226	3 963
	Argentina	-	500
	Armenia	-	1 883
	Azerbaijan	-	1 821
	Bangladesh	-	4 169
	Barbados	-	516
	Belarus	-	678
	Benin	-	564
	Bolivia, Plurinational State of	-	78
	Botswana	-	343
	Brazil	-	14
	Bulgaria	-	1 888
	Burkina Faso	-	500
	Burundi	-	5 702
	Cambodia	-	2 155
	Cameroon, Republic of	(200)	310
	Cape Verde	-	28
	Central African Republic	-	298
	Chad	-	1 920
	China	-	125
	Colombia	434	993
	Comoros	-	50
	Congo	-	2 500
	Costa Rica	-	35
	Côte d'Ivoire	630	630
	Cyprus	8 199	103 814
	Djibouti	-	38
	Ecuador	-	1 441
	Egypt	-	2 327
	El Salvador	-	50
	Equatorial Guinea	-	23
	Eritrea	-	6 257
	Ethiopia	300	2 731
	Gambia	-	48
	Georgia	989	2 558
	Ghana	-	1 185
	Grenada	-	400
	Guatemala	9 221	23 097
	Guinea	300	300
	Guinea Bissau	-	790
	Guyana	-	23
	Haiti	172	25 392
	India	-	10 427
	Indonesia	-	850
	Iran, Islamic Republic of	-	1 000
	Iraq	4 330	4 330
	Jamaica	-	455
	Jordan	-	772
	Kazakhstan	-	30
	Kenya	1 000	5 970
	Kosovo	115	1 074
	Latvia	-	751
	Liberia	1 554	12 401
	Madagascar	-	1 000
	Malawi	882	1 806
	Mali	-	646
	Marshall Islands	-	168
	Mauritania	-	344
	Moldova, Republic of	600	6 096
	Mongolia	-	1 723
	Montenegro	-	25
	Mozambique	-	1 000
	Myanmar	1 000	1 025
	Namibia	-	415
	Nepal	-	595
	Nicaragua	-	785
	Niger	199	1 074
	Pakistan	60	4 756
	Papua New Guinea	-	450
	Paraguay	4	4
	Peru	-	1 917
	Poland	-	370

Table 9 (continued)

Donor	Programme country/region	Amount in 2008	Cumulative amount 1975-2008
United States of America (continued)	Romania	-	1 025
	Russian Federation	739	2 244
	Rwanda	-	827
	Sao Tome and Principe	-	150
	Serbia	-	66
	Sierra Leone	-	628
	Slovak Republic	25	25
	Slovenia	-	50
	Somalia	10 223	24 191
	Sri Lanka	-	220
	Sudan	-	8 716
	Swaziland	-	6
	Tajikistan	-	4 259
	Thailand	205	205
	The former Yugoslav Republic of Macedonia	-	320
	Timor-Leste	660	1 812
	Togo	100	270
	Toukai	-	104
	Trust Territory of the Pacific Islands	-	56
	Turkmenistan	-	87
	Uganda	-	149
	Ukraine	250	6 643
	United Republic of Tanzania	-	25
	Uruguay	-	2 346
	Uzbekistan	-	55
	Viet Nam	-	2 614
	Yemen	700	3 098
	Zambia	1 000	1 200
	Zimbabwe	-	466
	Africa regional	-	10 391
	Arab regional	695	7 009
	Asia regional	-	411
	Europe regional	-	4 965
	Latin America and Caribbean regional	-	6 316
	Global	-	135
	Interregional	-	1 736
	Subtotal	106 170	587 975
UNMIK-Kosovo	Kosovo	-	107
UNOCHA	Bangladesh	-	4 462
	Belarus	-	110
	Bolivia, Plurinational State of	-	100
	Central African Republic	541	1 839
	Chad	503	1 037
	China	2 059	2 059
	Comoros	-	40
	Congo	-	1 153
	Côte d'Ivoire	907	1 210
	Cuba	1 342	1 342
	Democratic Republic of the Congo	-	1 145
	Djibouti	246	272
	Dominican Republic	250	550
	Eritrea	996	1 476
	Ethiopia	-	17
	Guinea Bissau	-	317
	Haiti	130	130
	Indonesia	-	2 437
	Iraq	1 560	1 560
	Kyrgyzstan	-	18
	Lebanon	-	1 116
	Madagascar	-	60
	Maldives	308	394
	Mauritius	-	59
	Nicaragua	-	1 791
	Paraguay	40	90
	Peru	-	300
	Philippines	-	350
	Russian Federation	-	119
	Somalia	1 894	6 479
	Sri Lanka	235	602
	Sudan	1 000	5 990
	Tajikistan	2 172	2 172
	Thailand	-	170
	The former Yugoslav Republic of Macedonia	-	5
	Ukraine	-	110
	Yemen	142	142
	Subtotal	14 325	41 223
UNODC	Afghanistan	-	10
	Bolivia, Plurinational State of	14	37
	Costa Rica	-	10
	India	-	3
	Jamaica	-	132

Table 9 (continued)

Donor	Programme country/region	Amount in 2008	Cumulative amount 1975-2008
UNODC (continued)	Kyrgyzstan	2	171
	Lebanon	1	1
	Peru	-	20
	Russian Federation	2	15
	Thailand	-	865
	Uzbekistan	-	40
	Subtotal	19	1 304
UNOG	Bolivia	1	1
	Bosnia and Herzegovina	-	10
	Congo	-	48
	Côte d'Ivoire	-	25
	Maldives	-	10 915
	Mauritius	-	1 866
	Mongolia	-	(1)
	Russian Federation	4	6
	Somalia	-	36
	Thailand	-	2 202
	Asia regional	-	2 000
	Subtotal	5	17 108
UNOHCI	Iraq	-	258
UNSECOORD	Bolivia, Plurinational State of	1	1
	Russian Federation	-	5
	Subtotal	1	6
UNSO	Argentina	138	198
	Paraguay	-	5
	Somalia	-	294
	Africa regional	-	2 528
	Subtotal	138	3 025
UNV	Cape Verde	-	100
	Latin America and Caribbean regional	-	50
	Subtotal	-	150
UPU	Armenia	-	83
Uzbekistan	Global	-	(3)
Vanuatu	Viet Nam	-	15
Venezuela, Bolivarian Republic of	Egypt	-	10
	Latvia	-	1
	Uruguay	-	2 000
	Latin America and Caribbean regional	995	1 097
	Subtotal	995	3 108
West Africa Development Bank	Africa regional	-	533
World Bank	Afghanistan	-	500
	Angola	-	100
	Armenia	-	15
	Belarus	-	7
	Bhutan	-	1 851
	Bolivia, Plurinational State of	1	944
	Bosnia and Herzegovina	-	427
	Brazil	-	172
	Cameroon, Republic of	-	38
	Central African Republic	-	11 988
	Chile	-	10
	Colombia	-	15
	Comoros	-	50
	Congo	-	1 565
	Costa Rica	-	161
	Croatia	-	5
	Dominican Republic	-	256
	Egypt	-	1 395
	El Salvador	-	115
	Gambia	-	210
	Haiti	-	1 691
	Honduras	-	3 272
	India	-	7
	Indonesia	-	350
	Iran, Islamic Republic of	-	50
	Iraq	-	240
	Kazakhstan	2 181	3 584
	Kyrgyzstan	5	28
	Lesotho	-	414
	Liberia	2 674	12 701
	Malaysia	-	116
	Mauritania	(218)	511
	Morocco	-	53

Table 9 (continued)

Donor	Programme country/region	Amount in 2008	Cumulative amount 1975-2008
World Bank (continued)	Nicaragua	-	169
	Nigeria	-	210
	Pakistan	-	199
	Paraguay	-	1 222
	Peru	-	360
	Russian Federation	-	2
	Serbia	-	1 000
	Somalia	-	3 639
	Sri Lanka	-	1 000
	Sudan	-	5 812
	Tajikistan	-	466
	The former Yugoslav Republic of Macedonia	-	249
	Timor-Leste	-	493
	Togo	-	196
	Turkey	-	(7)
	Ukraine	-	40
	Uruguay	-	(1)
	Uzbekistan	-	95
	Venezuela, Bolivarian Republic of	-	1 839
	Viet Nam	-	170
	Zambia	-	406
	Zimbabwe	-	1 075
	Africa regional	-	2 804
	Arab regional	-	3 206
	Asia regional	25	(438)
	Europe regional	-	1 855
	Latin America and Caribbean regional	-	6 932
	Global	-	4 996
	Interregional	-	585
	Subtotal	4 668	81 415
World Food Programme	Afghanistan	565	716
	Albania	-	1
	Bolivia, Plurinational State of	4	13
	Congo	-	10
	Côte d'Ivoire	-	9
	Dominican Republic	(3)	12
	Ecuador	-	1 475
	Egypt	-	30
	Ethiopia	86	122
	Ghana	1	1
	Guatemala	-	9
	Honduras	-	298
	India	-	19
	Jordan	1	1
	Lesotho	-	12
	Malawi	-	10
	Mali	-	5
	Peru	1	32
	Russian Federation	10	21
	Rwanda	-	11
	Somalia	-	252
	Sri Lanka	1	10
	Sudan	-	606
	Syrian Arab Republic	-	15
	United Republic of Tanzania	-	83
	Arab regional	-	10
	Interregional	-	9
	Subtotal	666	3 792
World Health Organization	Albania	-	3
	Algeria	-	40
	Armenia	-	57
	Belarus	-	64
	Benin	-	100
	Bolivia, Plurinational State of	2	4
	Botswana	-	307
	Bulgaria	-	93
	Cambodia	-	5
	Chile	-	203
	China	-	95
	Colombia	-	12
	Croatia	80	192
	Cuba	-	100
	Dominican Republic	-	33
	Ethiopia	-	3
	Guatemala	-	15
	Guyana	-	10
	Honduras	-	100
	India	31	161
	Indonesia	-	75
	Jordan	1	3
	Kenya	-	359
	Kyrgyzstan	12	22

Table 9 (continued)

Donor	Programme country/region	Amount in 2008	Cumulative amount 1975-2008
World Health Organization (continued)	Lao People's Democratic Republic	-	121
	Lebanon	1	3
	Lesotho	-	18
	Lithuania	-	50
	Moldova, Republic of	-	25
	Mongolia	-	2
	Myanmar	-	215
	Namibia	-	(7)
	Nicaragua	-	5
	Occupied Palestinian Territory	-	704
	Pakistan	-	50
	Papua New Guinea	-	46
	Romania	-	30
	Russian Federation	93	164
	Rwanda	-	4
	Senegal	-	(100)
	Serbia	-	25
	Somalia	41	234
	South Africa	-	121
	Sri Lanka	7	35
	Thailand	-	(48)
	The former Yugoslav Republic of Macedonia	-	8
	Tunisia	-	(50)
	Turkmenistan	-	35
	Ukraine	-	36
	United Republic of Tanzania	-	223
	Uzbekistan	-	35
	Venezuela, Bolivarian Republic of	-	(11)
	Yemen	-	53
	Zimbabwe	-	29
	Africa regional	-	30
	Arab regional	-	20
	Asia regional	-	61
	Global	-	91
	Subtotal	268	4 313
World Meteorological Organization	Russian Federation	-	137
World Tourism Organization	Ecuador	-	225
Grand total		1 550 281	7 310 732

Table 10. Aging of outstanding contributions as at 31 December 2008

(in dollars)

(a) UNDP regular resources

	Voluntary contributions	Total
2004 and prior years	-	-
2005	-	-
2006	-	-
2007	-	-
2008		-
Total	-	-

(b) UNDP other resources

The outstanding balances as at 31 December 2008 are as follows:	
Cost sharing	365 395 667
Government cash counterpart contribution	-

Table 11. Local office costs obligations: 2008 shortfall

Region	Country	Dollars
Africa	Angola	20
	Botswana	615 064
	Burundi	289 099
	Cape Verde	460 137
	Central African Republic	176 664
	Chad	62 885
	Comoros	157 941
	Democratic Republic of the Congo	340 433
	Côte d'Ivoire	196 083
	Equatorial Guinea	632 637
	Ethiopia	203 395
	Gabon	340 636
	Guinea	199 843
	Guinea-Bissau	317 060
	Kenya	558
	Liberia	253 960
	Malawi	104 578
	Mauritius	272 667
	Mozambique	266 947
	Namibia	638 748
	Niger	220 855
	Nigeria	610 727
	Rwanda	193 248
	Sao Tome and Principe	105 578
	Senegal	331 400
	Sierra Leone	131 088
	Swaziland	238 685
	Uganda	17 546
	Africa subtotal	**7 378 482**
Asia and the Pacific	Afghanistan	363 320
	Bhutan	173 681
	Cook Islands	28 466
	Democratic People's Republic of Korea	100 000
	East Timor	106 959
	Kiribati	54 732
	Marshall Islands	23 457
	Micronesia	23 457
	Solomon Islands	183 744
	Tonga	23 457
	Tuvalu	35 185
	Vanuatu	46 913
	Iran	722 352
	Lao People's Democratic Repupblic	124 447
	Myanmar	162 910
	Nauru	11 728
	Niue	158 327
	Philippines	20 333
	Sri Lanka	109 502
	Tokelau	43 377
	Asia and the Pacific subtotal	**2 516 347**

Table 11 (continued)

Region	Country	Dollars
Europe and the CIS	Armenia	128 919
	Azerbaijan	238 904
	Belarus	2 358
	Bosnia and Herzegovina	641 764
	Bulgaria	530 552
	Croatia	516 817
	Georgia	135 264
	Kazakhstan	319 320
	Macedonia	619 064
	Montenegro	412 107
	Romania	414 901
	Serbia	643 410
	Turkmenistan	53 333
	Europe subtotal	**4 656 713**
Arab States	Algeria	236 000
	Djibouti	148 520
	Iraq	191 099
	Lebanon	581 429
	Morocco	338 780
	Somalia	316 915
	Sudan	340 378
	Tunisia	172 587
	Yemen	61 395
	Arab States subtotal	**2 387 103**
Latin America and the Caribbean	Chile	142 080
	Colombia	64 180
	Cuba	35 520
	Dominica	46 449
	Dominican Republic	213 121
	El Salvador	334 178
	Grenada	259 031
	Haiti	422 166
	Honduras	456 091
	Jamaica	799 923
	Montserrat	332 648
	Paraguay	188 005
	Peru	99 393
	Saint Lucia	226 115
	St. Vincent and the Grenadines	152 521
	Suriname	239 534
	Latin America subtotal	**4 010 955**
	Grand total	**20 949 600**

Table 12. Reserve for field accommodation: financial statements
(in thousands of dollars)

Statement of income and expenditure for the years ended 31 December								
	Housing		Office premises		Support services related to housing loan reserve		Total	
	2008	2007	2008	2007	2008	2007	2008	2007
Income								
Rental income	929	954	170	29	-	-	1 099	983
Other income	3	11	-	-	95	95	98	106
Total income	932	965	170	29	95	95	1 197	1 089
Expenditure								
Repairs and maintenance	618	723	-	-	-	1	618	724
Biennial support budget expenditure	-	-	-	-	-	-	-	-
Miscellaneous expenditure	-	-	-	-	-	-	-	-
Write-offs and miscellaneous provisions	-	-	-	-	-	-	-	-
Total expenditure	618	723	-	-	-	1	618	724
Excess/(shortfall) of income over expenditure	314	242	170	29	95	94	579	365
Savings on obligations of prior biennium	-	-	-	-	-	-	-	-
Refunds to donors and transfers (to)/from other funds	-	-	-	-	-	-	-	-
Fund balances, 1 January	(692)	(933)	(1 330)	(1 361)	1 584	1 490	(438)	(804)
Fund balances, 31 December	(378)	(691)	(1 160)	(1 332)	1 679	1 584	141	(439)

Table 12 (continued)

Assets, liabilities and reserve balances as of 31 December								
	Housing		Office premises		Support services related to housing loan reserve		Total	
	2008	2007	2008	2007	2008	2007	2008	2007
Assets								
Accounts receivable and deferred charges								
Other accounts receivable and deferred charges	-	-	-	-	-	3	-	3
Long-term accounts receivable	260	350	-	-	-	-	260	350
Loans to governments	806	806	-	-	-	-	806	806
Construction costs	16 349	16 349	26 569	26 569	-	-	42 918	42 918
Capitalized rehabilitation	679	690	-	-	1	1	680	691
Household appliance rental scheme	-	-	-	-	-	-	-	-
Allowance for write-down	(3 627)	(3 627)	(6 000)	(6 000)	-	-	(9 627)	(9 627)
Total assets	14 467	14 568	20 569	20 569	1	4	35 037	35 141
Liabilities								
Unliquidated obligations	30	12	-	-	-	-	30	12
Accounts payable	109	90	10	12	(1)	-	118	102
Due to UNDP regular resources by								
Reserve for field accommodation	(10 293)	(9 845)	13 784	13 954	(1 677)	(1 582)	1 814	2 527
Government advances for rehabilitation costs	-	-	-	-	-	-	-	-
Agency reimbursement of construction costs	-	-	7 935	7 935	-	-	7 935	7 935
Deferred income	-	-	-	-	-	-	-	-
Total liabilities	(10 154)	(9 743)	21 729	21 901	(1 678)	(1 582)	9 897	10 576
Fund balance - authorized level	25 000	25 000	-	-	-	-	25 000	25 000
Unexpended resources	(378)	(691)	(1 160)	(1 332)	1 679	1 584	141	(439)
Total liabilities and fund balance	14 468	14 566	20 569	20 569	1	2	35 038	35 137

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Table 13: Status of bilateral and other resources received under management services agreements for the year ended 31 December 2008

(in dollars)

Source of funding	Recipient country	Income received a/			Cost of services b/			Transfers in/(out)	Unencumbered balance 31 Dec 2008
		Balance at 1 Jan 2008	Contributions	Interest earnings	Total disbursements	Encumbrances	Total costs		
Italy	Afghanistan	608	4 242	114	2 708	4	2 712	-	2 253
Japan	Afghanistan	20	-		-	-	-	-	20
NGO (International)	Afghanistan	-	95	1	80	-	80	-	16
Sweden	Afghanistan	3 048	1 086	100	1 585	1	1 586	-	2 648
United Kingdom	Afghanistan	(63)	-	-	-	-	-	-	(63)
USAID	Afghanistan	24	-	3	-	-	-	-	28
World Bank	Afghanistan	-	-	-	-	-	-	-	-
EEC	Albania	138	-	-	-	-	-	-	138
Italy	Albania	26	-	1	-	-	-	-	26
Government-ITA/NGO	Angola	22	-	1	-	-	-	-	23
Private Sector	Angola	31	-	1	-	-	-	-	33
Government	Argentina	1 537	12 856	310	3 122	4 475	7 597	-	7 105
Government (IADB)	Argentina	267	-	8	151	4	155	-	120
Government (WB)	Argentina	1 270	2 122	521	4 280	32	4 312	-	(399)
IADB	Argentina	184	3 917	131	1 683	699	2 382	-	1 850
World Bank	Argentina	2 357	934	(388)	(454)	30	(424)	(868)	2 459
Japan	Benin	2	-	-	-	-	-	-	2
Government	Bhutan	(3)	-	-	-	-	-	-	(3)
Germany	Bolivia, Plurinational State of	3	-	-	-	-	-	-	3
Government (WB)	Bolivia, Plurinational State of	12	-	-	-	-	-	-	12
IADB	Bolivia, Plurinational State of	11	-	-	-	-	-	-	11
Japan	Bolivia, Plurinational State of	( )	-	-	-	-	-	-	-
Multipic	Bolivia, Plurinational State of	16	-	-	-	-	-	-	16
USAID	Bolivia, Plurinational State of		-	-	-	-	-	-	
World Bank	Bolivia, Plurinational State of	571	-	-	-	-	-	-	571
SICA	Bosnia Herzegovina	106	-	-	-	-	-	-	106
Italy	Burkina Faso	8 707	-	249	2 125	226	2 351	-	6 605
Japan	Burkina Faso	(257)	5 660	123	2 160	247	2 407	-	3 119
Japan	Cambodia	-	-	-	-	-	-	-	-
USA	Cambodia	16	-	-	-	-	-	-	16
Japan	Cameroon	58	-	-	-	-	-	-	58
Japan	Central African Republic		-	-	-	-	-	-	-
Italy	Central America	(195)	-	-	-	-	-	-	(195)
Spain	Central America	2 169	4 269	200	1 345	126	1 472	-	5 165
Italy	Chad	76	-	-	-	-	-	-	76
World Bank	Chad	193	651	19	605	95	701	-	162
Finland	China	25	-	-	-	-	-	-	25
Italy	China	184	-		-	-	-	-	184
Government	Colombia	1 672	259	2	309	-	309	-	1 624
AfDB	Congo	347	-	5	(2)	-	(2)	-	355
Government	Congo	2	-	-	-	-	-	-	2
USA	Congo	-	-	-	-	-	-	-	-
Austria	Costa Rica	-	309	7	42	8	49	-	267
EEC	Costa Rica	-	42		16	-	16	-	26
Sweden	Costa Rica	-	18		-	-	-	-	18
USAID	Costa Rica	17	-	-	-	-	-	-	17
World Bank	Costa Rica	1	-	-	-	-	-	-	1
Japan	Cote d'Ivoire	7	-	-	-	-	-	-	7
Canada	Croatia	3	-	-	-	-	-	-	3
Italy	Cuba	71	-	-	3	-	3	-	68
Belgium	Democratic Republic of the Congo	60	-	2	-	-	-	-	62
EEC	Democratic Republic of the Congo	(219)	-	-	-	-	-	-	(219)
Japan	Democratic Republic of the Congo	-	-	-	-	-	-	-	-
World Bank	Democratic Republic of the Congo	35	-	1	-	-	-	-	36
Japan	Djibouti	102	-	3	-	-	-	-	106
World Bank	Djibouti	( )	-	-	-	-	-	-	
Government	Dominican Republic	1	-	-	-	-	-	-	1
IFAD-MSA	Dominican Republic	4	-		-	-	-	(4)	
Japan	East Timor	282	-	18	6	-	6	(218)	75
Portugal	East Timor	25	-	1	-	-	-	-	26
Government (WB)	Ecuador	23	-		-	-	-	-	23
World Bank	Ecuador	664	-	21	-	-	-	-	686
Italy	Egypt	149	-	-	-	-	-	-	149
Netherlands	Egypt	14	-	-	-	-	-	-	14
IFAD-MSA	El Salvador	(23)	480	4	502	5	507	(1)	(47)
Italy	El Salvador	3	-		-	-	-	-	3
Japan	El Salvador	3 566	-	84	1 031	623	1 654	-	1 997
IFAD-MSA	Equatorial Guinea	77	-	-	-	-	-	-	77
Government	Eritrea		-	-	-	-	-	-	
USAID	Eritrea	1	-	-	-	-	-	-	1
Italy	Ethiopia	3 140	331	59	2 317	317	2 633	(331)	566
World Bank	Ethiopia	95	-	2	(24)	-	(24)	(93)	28
Government	Gabon	-	-	-	-	-	-	-	-
France	Global	16	-		-	-	-	-	16
Int'l NGO	Global	1 188	1 500	16	2 465	147	2 612	-	92
Italy	Global	38	-		-	-	-	-	38
Norway	Global	16	-	1	-	-	-	-	17

Table 13 (continued)

Source of funding	Recipient country	Income received a/			Cost of services b/			Transfers in/(out)	Unencumbered balance 31 Dec 2008
		Balance at 1 Jan 2008	Contributions	Interest earnings	Total disbursements	Encumbrance	Total costs		
Sweden	Global	()	-	1	-	-	-	-	1
Switzerland	Global	1	-	-	-	-	-	-	1
UNA-USA	Global	313	1	3	314	40	354	-	(37)
United Kingdom	Global	25	-	-	-	-	-	-	25
Government	Guatemala	25 757	260	781	8 731	1 827	10 558	-	16 241
Government (WB)	Guatemala	1	-		-	-	-	-	1
IADB	Guatemala	2	-		-	-	-	-	2
IFAD-MSA	Guatemala	85	-	-	-	-	-	-	85
Japan	Guatemala	6	-	-	-	-	-	-	6
Netherlands	Guatemala	78	-	-	-	-	-	-	78
NGO (International)	Guatemala	( )	-	-	-	-	-	-	-
World Bank	Guatemala	27	-	1	-	-	-	-	28
Italy	Guinea	6	-	-	-	-	-	-	6
Japan	Guinea	( )	-	-	-	-	-	-	-
Canada	Haiti	15	-		-	-	-	-	15
Switzerland	Haiti	(4)	-	-	-	-	-	-	(4)
World Bank	Haiti	1 150	-	-	-	-	-	-	1 150
Japan	Honduras	315	-	8	-	-	-	-	324
World Bank	Honduras	7	-	-	-	-	-	-	7
IFAD-MSA	Indonesia	87	-	1	-	-	-	-	88
World Bank	Indonesia		-	-	-	-	-	-	-
Czechoslovakia	Interregional	397	-	-	-	-	-	-	397
Denmark	Interregional	1 035	-	57	85	390	475	-	617
Italy	Interregional	29	-	-	-	-	-	-	29
Norway	Interregional	59	-	2	-	-	-	-	61
Sweden	Interregional	643	-	36	172	457	630	-	49
EEC	Iraq	265	-		100	-	100	-	166
IFAD-MSA	Kenya	-	2 111	9	323	1 784	2 107	-	13
Japan	Kosovo	49	-	1	-	-	-	-	51
Sweden	Kosovo	150	-	5	-	-	-	-	155
Norway	Kyrgyzstan	5	-		-	-	-	-	5
Denmark	Kyrgyzstan	2	-	-	-	-	-	-	2
Australia	Laos	34	-	-	-	-	-	-	34
JICA	Liberia	-	150	1	138	-	138	-	12
Italy	Libya	224	-	6	28	12	50	-	180
Japan	Madagascar	-	-	-	-	-	-	-	-
World Bank	Madagascar	2	-		-	-	-	-	2
Japan	Mali	835	-	20	(64)	-	(64)	-	919
World Bank	Mali	8	-	-	-	-	-	-	8
Japan	Mauritania	85	-	-	-	-	-	-	85
Austria	Mexico	4	-		-	-	-	-	4
Canada	Mexico	(10)	-	-	-	-	-	-	(10)
Finland	Mexico	17	-	-	-	-	-	-	17
Germany	Mexico	3	-		-	-	-	-	3
Government	Mexico	3	-	-	-	-	-	-	3
Netherlands	Mexico	12	-	-	-	-	-	-	12
New Zealand	Mexico	5	-		-	-	-	-	6
Switzerland	Mexico	20	-	1	-	-	-	-	21
United Kingdom	Mexico	1	-	-	-	-	-	-	1
USA	Mexico	-	-	-	-	-	-	-	-
Netherlands	Mongolia		-	-	-	-	-	-	
World Bank	Mongolia	255	-	-	-	-	-	-	255
Government-ITA/NGO	Mozambique	33	-	1	-	-	-	-	34
Private Sector	Mozambique	77	-	3	-	-	-	-	80
Italy	Nicaragua	14	-	1	-	-	-	-	14
Japan	Nicaragua	355	-	8	34	-	34	-	330
Italy	Niger	447	2 206	17	1 830	458	2 288	-	381
Japan	Niger	7	-	-	-	-	-	-	7
AfDB	Nigeria	21	-		-	-	-	-	21
JBIC	Pakistan	-	-	-	-	-	-	-	-
World Bank	Pakistan	(1)	-	-	-	-	-	-	(1)
Finland	Palestine	179	-		-	-	-	-	180
Italy	Palestine	327	-	6	-	-	-	-	333
SICA	Palestine	439	-	-	-	-	-	-	439
Government	Panama	-	1 134	9	-	-	-	-	1 142
Australia	Papua New Guinea	12	-	-	-	-	-	-	12
World Bank	Papua New Guinea	348	-	-	-	-	-	-	348
Finland	Peru	(53)	-	-	-	-	-	-	(53)
Government	Peru	145 457	342 349	10 647	160 075	83 161	243 236	(467)	254 850
Government (IADB)	Peru	40	-	1	-	-	-	-	41
Government (WB)	Peru	289	-	10	-	-	-	-	299
IADB	Peru	10	-	-	-	-	-	-	10
Japan	Peru	314	-	-	-	-	-	-	314
World Bank	Peru	348	-	12	-	-	-	-	360

Table 13 (continued)

Source of funding	Recipient country	Income received a/			Cost of services b/			Transfers in/(out)	Unencumbered balance 31 Dec 2008
		Balance at 1 Jan 2008	Contributions	Interest earnings	Total disbursements	Encumbrances	Total costs		
Australia	Philippines		-	-	-	-	-	-	
France	Regional - Africa		-	1	-	-	-	-	1
Sweden	Regional - Africa	11	-	-	-	-	-	-	11
Finland	Regional - Asia	51	-	-	-	-	-	-	51
Joint	Regional - Europe	136	-	-	-	-	-	-	136
IADB	Regional - Latin America	62	-	-	-	-	-	-	62
Italy	Regional - Latin America	142	-	-	-	-	-	-	142
Int'l NGO	Regional - Latin America	45	-	2	-	-	-	-	46
World Bank	Republic of Latvia	8	-	-	-	-	-	-	8
Government	Russia	(15)	-	-	-	-	-	-	(15)
Private Sector	Russia	101	-	4	-	-	-	-	104
Italy	Senegal	450	2 391	57	937	226	1 164	-	1 735
Japan	Senegal	7	-	-	-	-	-	-	7
Finland	Serbia	40	-	-	-	-	-	-	40
Italy	Serbia	308	-	9	1	-	1	-	316
Government-ITA/NGO	Serbia	183	54	7	13	-	13	(35)	196
AfDB	Sierra Leone	191	-	14	183	-	183	-	21
EEC	Somalia	39	-		-	-	-	-	39
IFAD-MSA	Somalia	( )	-	-	-	-	-	-	-
Int'l NGO	Somalia	55	-	1	(3)	-	(3)	1	60
Japan	Somalia	4	-	-	-	-	-	-	4
Italy_NGO	South Africa	329	-	12	-	-	-	-	341
Private Sector	South Africa	(57)	-	-	-	-	-	-	(57)
World Bank	St. Christopher and Nevis	13	-	-	-	-	-	-	13
Italy	Sudan	1 293	-	-	-	-	-	-	1 293
AsDB	Tajikistan	(424)	-	-	-	-	-	-	(424)
Japan	Tajikistan	(2)	-	-	-	-	-	-	(2)
World Bank	Tajikistan	(24)	-	-	-	-	-	-	(24)
Finland	Thailand	229	-	-	-	-	-	(221)	8
Japan	Togo	-	-	-	-	-	-	-	-
Government-ITA/NGO	Tunisia	4	-		-	-	-	-	5
Government (WB)	Turkey		-	-	-	-	-	-	
USA	Turkey	771	-	27	-	-	-	-	798
World Bank	Turkey	2 551	-	110	-	-	-	-	2 661
Government	U.R. of Tanzania	23	-	-	-	-	-	-	23
World Bank	U.R. of Tanzania	178	-	-	-	-	-	-	178
Government	Uganda	74	-	-	-	-	-	-	74
Sweden	Uganda	3	-	-	-	-	-	-	3
World Bank	Uganda	110	-	2	-	-	-	-	112
Government	Uruguay	88	17 720	314	5 871	5 970	11 841	-	6 281
IADB	Venezuela, Bolivarian Republic of		-	-	-	-	-	-	
Australia	Vietnam	222	-	-	-	-	-	-	222
World Bank	Yemen		-	-	-	-	-	-	
Australia	Zimbabwe	205	-	7	-	-	-	-	212
Italy (TF)	Global	-	-	-	-	-	-	-	-
Italy (TF)	Libya	-	-	-	-	-	-	-	-
World Bank (TF)	Regional Africa	53	-	-	-	-	-	-	53
Italy (TF)	South Africa	-	-	-	-	-	-	-	-
Italy (TF)	Tunisia	-	-	-	-	-	-	-	-
Total		**220 663**	**487 247**	**13 840**	**284 834**	**101 365**	**386 199**	**(2 236)**	**333 314**

Source: United Nations Office for Project Services

a/ These amounts represent advances received from donors and interest earned in accordance with management serivce agreements entered into by UNDP for the provision of services against bilateral and other programmes.

b/ These amounts represent the cost of services provided by UNDP, and management fees, in accordance with the management service agreements